

UNIVERSITY

OF MANITOBA

Office of the Dean Faculty of Graduate Studies John Doering, Ph.D., P.Eng., FCSCE 500 University Centre Winnipeg, Manitoba Canada R3T 2N2 Telephone: (204) 474-9887 Fax: (204) 474-7553

MEMORANDUM

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Date: 20 January 2012

- To: Heads of units with Graduate Programs Grad Chairs Award Contacts
- xc: Deans of units with Graduate Programs

From: John (Jay) Doering, Dean, Faculty of Graduate Studies

Re: 2012/2013 University of Manitoba Graduate Fellowship Quota

Attached are the preliminary UMGF quotas for the 2012/2013 academic year and the form to be used to recommend UMGF recipients. Quotas are based on the average of the last two years enrollment numbers. Quotas are provided for both Departments and Faculties. A number of comments are probably warranted.

- 1. Some units have a negative budget available, which indicates the unit has historically awarded more funds than its current entitlement.
- 2. Unit quotas that are less than .5 will not be permitted to offer a UMGF at this point in time. Please note that these allocations may change as a result of funds freed up after the Tricouncil announces their results.
- 3. Faculty quotas have been rounded up.
- 4. In many cases, it appears more practical for units to coordinate their awards at the Budget Faculty level; this is especially true for a Faculty with many units, of which some will not receive an award unless they accumulate their fractions of an award to yield a full award. Therefore, coordination at the Faculty level is required for some Faculties and will be handled on a case-by-case basis by FGS.
- 5. Units should allocate twice as many Master's level awards as PhD level awards in order to reflect the population of graduate students.

Updated allocations will be distributed in the spring, after the Tricouncil announce their results. Units that do not have funds to make award offers now may have enough funds after the Tricouncil awards are announced. Please note that the MGS offers have already

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been included in the UMGF allocations, and therefore upgrades of UMGFs to MGSs will not impact quotas.

How to use your quota:

Offers may be made immediately using the attached recommendation form. Please keep in mind that a PhD level award has a commitment of up to 4 years and a Master's level award has a commitment of up to 2 years. Please note that the Faculty of Graduate Studies will send out award notices to all recommended recipients after confirming eligibility.

Please note that recommendations should be made prior to the end of September. Please let us know as soon as possible if you are unable to use your allocation for the 2012/2013 academic year so that we or your Budget Faculty can redistribute the funds.

The Guidelines, Award Holder's Guide and the Recommendation Form will be available at http://umanitoba.ca/faculties/graduate_studies/funding/112.htm

Please feel free to contact Marcia Yoshida, Awards Officer at <u>marcia_yoshida@umanitoba.ca</u> or 474-9836 if you have any questions or concerns.

Thank you.

University of Manitoba Graduate Fellowships 2012/2013 Final Quotas by Unit & Faculty

CUR/TEACH/LEARN

Subtotal

4

14

0

37

4

51

18

33

Awards	\$1,095,028.37
Funds Available for New	
Renewals	-\$1.661.332.96
Total Funds	\$2,756,361.33
Overcommitment	2.5%
Subtotal	\$2,689,133.00
Less Medicine	-\$200,000.00
Total \$ Available	\$2,889,133.00
MGS Allocation	\$546,000.00
Carryover	\$0.00
Baseline	\$2,343,133.00

2010-2011 Preliminary Quota Masters PhD Masters PhD (January) Dept Avg FACULTY DEPARTMENT Full time Full time Totals Full time Full time Totals Fac Avg Budget Renewals Budget Remaining Unit Faculty Agric & Food Sci AGRIBUSINESS & AG ECON 0 8.5 \$15.889.50 -\$4,000.00 \$11,889.50 1.3 7 10 ANIMAL SCIENCE 11 9 20 12 20.5 \$38,321.74 -\$16,000.00 \$22,321.74 2.3 21 17 16 33 13 31.5 \$58,884,63 -\$26,666.64 \$32,217,99 3.4 BIOSYSTEMS ENG 1 30 \$11,216.12 ENTOMOLOGY \$11,216.12 3 6 6 \$0.00 1.2 FOOD SCIENCE 15 4 19 11 18 18.5 \$34,583.03 -\$32,000.00 \$2,583.03 0.3 PLANT SCIENCE 11 11 22 16 15 31 26.5 \$49,537.86 -\$32,000.00 \$17,537.86 1.8 SOIL SCIENCE 15 16.5 \$30.844.33 -\$18,666,66 \$12,177.67 9 6 11 18 1.3 134 49 122 73 78 128 128 -\$129,333.30 \$109,943.91 12.0 Subtotal 56 \$239,277.21 Architecture ARCHITECTURE 51 51 59 55 \$102,814.43 -\$24,000.00 \$78,814.43 9.9 0 59 CITY PLANNING 25 0 25 27 27 26 \$48.603.18 -\$32,000.00 \$16.603.18 2.1 DESIGN & PLANNING 0 1 1 1 \$1,869.35 -\$16,000.00 -\$14,130.65 -15 INTERIOR DESIGN 23 0 23 18 20.5 \$38,321.74 -\$16,000.0 \$22,321.74 2.8 LANDSCAPE ARCH 26 0 26 31 31 28.5 \$53,276.57 -\$24,000.00 \$29,276.57 3.7 125 126 135 136 131 131 \$244.885.27 -\$112,000,00 \$132.885.27 17.0 Subtotal 1 Art, School of FINE ARTS 4 \$11,216.12 \$11,216.12 1.2 4 0 6 \$0.00 Subtotal 4 0 4 6 6 \$11,216.12 \$11,216.12 2.0 8 8 ANTHROPOLOGY 13 11 24 16 26 \$48,603.18 -\$16,000.00 \$32,603.18 3.4 Arts 28 CLASSICS 0 0 0 \$0.00 \$0.00 \$0.00 0.0 0 \$40,191.09 24 21.5 -\$96.000.00 -\$55,808,91 ECONOMICS 12 12 11 10 -5.9 ENGLISH 14 7 21 18 19.5 \$36,452.39 -\$16,000.00 \$20,452.39 2.2 FREN SPAN ITAL 4 2 6 5 \$9,346.77 -\$16,000.00 -\$6,653.23 -0.7 GERMAN 2 2.5 \$4,673.38 0.5 2 0 \$0.00 \$4.673.38 20 20.5 \$38.321.74 -\$5,678,26 HISTORY 15 5 -\$44,000,00 -0.6 14 ICELANDIC 4 0 4 2 \$3,738.71 \$0.00 \$3,738.71 0.4 LINGUISTICS 6 6 12 14.5 \$27,105.62 \$16,000.00 \$11,105.62 1.2 17 NATIVE STUDIES 4 9 10.5 \$19,628.21 \$0.00 \$19,628.21 2.1 5 12 10 PHILOSOPHY 10 0 11 11 10.5 \$19.628.21 \$0.00 \$19.628.21 2.1 \$21,497.56 \$21,497.56 2.3 POLITICAL ST 13 0 13 10 10 11.5 \$0.00 PUBLIC ADMINISTRATION 26 0 26 32 32 29 \$54,211.24 \$0.00 \$54,211.24 5.7 PSYCHOLOGY 48 53 101 49 94 97.5 \$182,261.94 -\$157,333.32 \$24,928.62 2.6 RELIGION 5 \$9.346.77 \$16,000,00 \$25.346.77 6 27 3 3 14.5 12 15 \$0.00 -\$345,333.32 \$27,105.62 SOCIOLOGY 3 12 14 \$27,105.62 2.9 106 182 Subtotal 187 293 105 287 290 290 \$542,112.43 \$196,779.11 21.0 CDN ST(STBONI) \$3.738.71 \$3,738,71 CUSB 0 \$0.00 0.4 1 1 2 EDUC ST-BON 6 0 6 4 \$7.477.41 \$0.00 \$7.477.41 0.8 7 0 7 5 6 6 \$11,216.12 \$0.00 \$11,216.12 2.0 I.H. Asper School of Bus. MBA (not eligible for UMGF) 62 62 62 0 62 62 MSC 8 0 8 7 7.5 \$14,020.15 \$14,020.15 15 PhD 0 20 20 12 16 \$29,909.65 \$29,909.65 3.1 20 28 23.5 23.5 \$43,929.80 -\$72,000.00 -\$28,070.20 Subtotal 8 1 19 -3.0 Dentistry ORAL BIOLOGY 4 \$9,346.77 -\$20,000.00 -\$10,653.23 -1.1 2 5 ORAL & MAX SURG 2 2 \$3,738.71 -\$4,000.00 0.0 2 0 -\$261.29 PREV DENTAL SC 6 0 6 6 \$11,216.12 \$11,216.12 1.2 PERIODONTICS 5 0 5 3.5 \$6,542.74 \$6,542.74 0.7 Pediatric Dentistry 2 0.0 Subtotal 17 17.5 15 2 14 17.5 \$32,713.68 -\$24,000.00 \$6,844.33 1.0 18 Education HUMAN & SOCIAL SC 0 0 0 0 \$0.00 35 EDUCATION 37 37 \$65,427,36 0 ED ADM FDN & PSY 10 0 10 13 13 11.5 \$21,497.56

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\$8,412.09

-\$71,999.98

\$95,337.01

\$23,337.03

2.5

3.0

2010-201	1
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Social Work

SOCIAL WORK

Subtotal

34

34

13

13

47

47

35

35

14

14

49

49

48

48

48

\$89.728.95

\$89,728.95

-\$95.999.96

-\$95,999.96

-\$6,271.01

Preliminary Quota Masters PhD Masters PhD (January) FACULTY DEPARTMENT Full time Full time Totals Full time Full time Totals Dept Avg Fac Avg Budget Renewals Budget Remaining Unit Faculty Engineering CIVIL ENG -\$64,000.00 25 23 48 27 21 48 48 \$89,728.95 \$25,728.95 2.7 47 93 102.5 \$191,608.71 ELECTENGINEER 46 54 58 112 -\$133.333.28 \$58,275,43 6.1 74 \$154,221,64 MECH ENG 30 44 44 47 91 82.5 -\$69.333.28 \$84.888.36 8.9 125 Subtotal 102 113 215 126 251 233 233 \$435,559.30 -\$266,666.56 \$168,892.74 GEOLOGICAL SC -\$16,000,00 Environment 7 6 13 13 13 \$24 301 59 \$8 301 59 0.9 NATRESINST 34 21 55 34 Š 56 55.5 \$103,749.10 -\$69,333.28 \$34,415.82 3.6 ENVIRONMENT & GEOG. 24 18 42 29 1 41 41.5 \$77,578.10 -\$26,666.64 \$50,911.52 5.4 Subtotal 65 45 110 71 110 110 110 \$205,628.85 -\$111,999.92 \$93,628.93 39 Graduate Studies FOOD & NUT'L SCI \$7,477.41 \$7,477.41 0.8 4 0 6 6 \$2,804.03 DISABILITY STUD 1.5 \$0.00 \$2,804.03 0 1 0.3 1 APPLIED HEALTH SCI 0 22 22 10 19 20.5 \$38,321.74 -\$32,000.00 \$6,321.74 0.7 PAC 4 21 25 10 2 31 28 \$52,341.89 -\$48,000.00 \$4,341.89 0.5 Subtotal 5 49 54 12 42 54 54 54 \$100,945.07 -\$80,000.00 \$20,945.07 Human Ecology HUMAN NUTRIT SC 21 6 27 19 30 28.5 \$53,276.57 -\$32,000.00 \$21,276.57 2.2 1 FAMILY STUDIES 16 16 13 14.5 -\$4,000.00 \$23,105.62 0 13 \$27,105.62 2.4 CLOTHING & TEXTIL 0 10 \$13.085.47 \$13.085.47 1.4 4 4 10 7 \$0.00 41 47 42 53 50 50 \$93,467.66 -\$36.000.00 \$57,467.66 Subtotal 6 11 Kinesiology & Rec. Mgmt KINES & REC. MGMT 21.5 \$40,191.09 17 0 17 26 26 17 0 17 26 26 21.5 21.5 \$40,191.09 \$0.00 \$40,191.09 4.2 Subtotal LAW 5.5 \$0.00 Law 7 0 7 \$10,281.44 5.5 5.5 \$10,281.44 \$10,281.44 Subtotal \$0.00 1.3 7 0 7 Medical Rehab* MEDREHABILIT -\$4,000.00 6 6 0 6 OCCUPATIONAL TH. 98 96 -\$24,000.00 *reduced allocation 94 0 94 98 \$19,668.51 Subtotal 100 0 100 104 104 102 25.5 \$47,668.51 -\$28.000.00 2.5 Music MUSIC 11 11 12 \$22,432.24 \$0.00 0 13 13 \$22,432.24 Subtotal 11 11 13 12 12 \$22,432.24 \$0.00 2.8 0 NURSING 19 19 \$35,517.71 -\$40,000.00 Nursing 18 18 1 19 Subtotal 18 18 19 19 19 \$35,517.71 -\$40,000.00 -\$4,482.29 -0.6 1 19 PHARMACY \$17,758.86 -\$5,333.32 -\$5,333.32 9.5 Pharmacy 10 3 Subtotal 7 3 10 9.5 9.5 \$17,758.86 \$12,425.54 1.3 Science BIOLOGICAL SCIENCES 34 47 48 \$89,728.95 -\$21,333.32 \$68,395.63 13 35 49 7.2 CHEMISTRY 17 34 16 35 48 34.5 \$64,492,69 -\$32,000,00 \$32 492 69 34 17 1 48 \$89,728.95 -\$26,666.64 \$63,062.31 COMPUTER SC 39 39 48 6.6 9 \$46,733.83 MATHEMATICS 13 12 25 25 \$13 266 17 13 25 -\$60,000,00 -14 25 \$49,537.86 \$21,537.86 MICROBIOLOGY 15 10 13 1 28 26.5 -\$28,000.00 2.3 PHYSICS 17 19 36 17 33 \$61,688.66 -\$32,000.00 \$29,688.66 3.1 30 STATISTICS 18.5 \$34,583,03 -\$42,666,64 6 13 19 7 11 18 -\$8.083.61 -0.9 234 140 233.5 233.5 \$436,493.98 -\$242,666.60 \$193,827.38 Subtotal 141 93 93 233

20/01/2012

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3.0

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21.0

-1.0

-0.7

UNIVERSITY OF MANITOBA GRADUATE FELLOWSHIP

2012/2013 RECOMMENDATION FORM

(please print on blue paper)

Name:	U of M Student Number			
Address:	Postal Code			
Email address:	Program: Ph.D Master's			
Citizenship Canadian Permanent Resident	Visa	a Student		
Department:				
Supervisor:				
Program Start Date or Proposed Program Start Date:				
Preliminary GPA calculation (60 credit hours or equivalent)				
Recommendation made by (check one): Department	1t	_ Faculty		
Recommendation Stream (check appropriate stream):				
1. UMGF recommendation with admission letter Include this form with admission recommendation a		ng documents	5.	
OR				
2. UMGF recommendation before or after admission Departmentally certified copies of transcripts to all i Manitoba student history from the Registrar's Office	nstitutions atte		urrent University of	
Department Head/Grad Chair Signature		Date		
FOR FGS USE ONLY				
Admission GPA				
Admission Initials				
Date forwarded to Awards				