

University of Manitoba Graduate Fellowships
2013/2014 Final Quotas by Unit & Faculty

04/02/2013

Baseline	\$2,343,133.00
Carryover	\$135,484.14
MGS Allocation	\$856,000.00
Total \$ Available	\$3,334,617.14
Less Medicine	-\$200,000.00
Subtotal	\$3,134,617.14
Overcommitment	2.5%
Total Funds	\$3,212,982.57
Renewals	-\$1,494,665.62

Funds Available for New Awards **\$1,718,316.95**

FACULTY	DEPARTMENT	2011-2012			2012-2013			Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Preliminary Quota (January)	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals						Unit	Faculty
Agric & Food Sci	AGRIBUSINESS & AG ECON	10	0	10	16	0	16	13		\$27,230.88	-\$4,000.00	\$23,230.88	2.4	
	ANIMAL SCIENCE	12	9	21	11	13	24	22.5		\$47,130.38	-\$16,000.00	\$31,130.38	3.3	
	BIOSYSTEMS ENG	13	17	30	10	20	30	30		\$62,840.50	-\$26,666.64	\$36,173.86	3.8	
	ENTOMOLOGY	5	1	6	5	2	7	6.5		\$13,615.44	\$0.00	\$13,615.44	1.4	
	FOOD SCIENCE	11	7	18	12	11	23	20.5		\$42,941.01	-\$32,000.00	\$10,941.01	1.2	
	PLANT SCIENCE	16	15	31	14	15	29	30		\$62,840.50	-\$32,000.00	\$30,840.50	3.2	
	SOIL SCIENCE	11	7	18	16	9	25	21.5		\$45,035.69	-\$18,666.66	\$26,369.03	2.8	
	Subtotal		78	56	134	84	70	154	144	144	\$301,634.42	-\$129,333.30	\$172,301.12	
Architecture	ARCHITECTURE	59	0	59	61	0	61	60		\$125,681.01	-\$24,000.00	\$101,681.01	12.7	
	CITY PLANNING	27	0	27	21	0	21	24		\$50,272.40	-\$32,000.00	\$18,272.40	2.3	
	DESIGN & PLANNING	0	1	1	0	1	1	1		\$2,094.68	-\$16,000.00	-\$13,905.32	-1.5	
	INTERIOR DESIGN	18	0	18	22	0	22	20		\$41,893.67	-\$16,000.00	\$25,893.67	3.2	
	LANDSCAPE ARCH	31	0	31	33	0	33	32		\$67,029.87	-\$24,000.00	\$43,029.87	5.4	
	Subtotal		135	1	136	137	1	138	137	137	\$286,971.63	-\$112,000.00	\$174,971.63	
Art, School of	FINE ARTS	8	0	8	8	0	8	8		\$16,757.47	\$0.00	\$16,757.47	1.8	
	Subtotal	8	0	8	8	0	8	8	8	\$16,757.47	\$0.00	\$16,757.47		2.0
Arts	ANTHROPOLOGY	16	12	28	17	8	25	26.5		\$55,509.11	-\$16,000.00	\$39,509.11	4.2	
	CLASSICS	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0.0	
	ECONOMICS	6	13	19	12	16	28	23.5		\$49,225.06	-\$96,000.00	-\$46,774.94	-4.9	
	ENGLISH	9	9	18	9	9	18	18		\$37,704.30	-\$16,000.00	\$21,704.30	2.3	
	FREN SPAN ITAL	2	2	4	4	2	6	5		\$10,473.42	\$0.00	\$10,473.42	1.1	
	GERMAN	3	0	3	2	0	2	2.5		\$5,236.71	\$0.00	\$5,236.71	0.6	
	HISTORY	14	7	21	25	7	32	26.5		\$55,509.11	-\$33,333.00	\$22,176.11	2.3	
	ICELANDIC	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0.0	
	LINGUISTICS	9	8	17	11	8	19	18		\$37,704.30	-\$16,000.00	\$21,704.30	2.3	
	NATIVE STUDIES	6	6	12	8	9	17	14.5		\$30,372.91	\$0.00	\$30,372.91	3.2	
	PHILOSOPHY	11	0	11	10	0	10	10.5		\$21,994.18	\$0.00	\$21,994.18	2.3	
	POLITICAL ST	10	0	10	9	0	9	9.5		\$19,899.49	\$0.00	\$19,899.49	2.1	
	PUBLIC ADMINISTRATION	32	0	32	29	0	29	30.5		\$63,887.85	\$0.00	\$63,887.85	6.7	
	PSYCHOLOGY	49	45	94	42	45	87	90.5		\$189,568.85	-\$146,666.65	\$42,902.20	4.5	
	RELIGION	3	1	4	6	1	7	5.5		\$11,520.76	-\$6,666.65	\$4,854.11	0.5	
	SOCIOLOGY	12	2	14	13	2	15	14.5		\$30,372.91	\$0.00	\$30,372.91	3.2	
	Subtotal		182	105	287	197	107	304	295.5	295.5	\$618,978.96	-\$330,666.30	\$288,312.66	
CUSB	CDN ST(STBONI)	3		3	2	0	8	5.5		\$11,520.76	\$0.00	\$11,520.76	1.2	
	EDUC ST-BON	2		2	6	0	10	6		\$12,568.10	\$0.00	\$12,568.10	1.3	
		5	0	5	8	0	8	6.5	6.5	\$24,088.86	\$0.00	\$24,088.86		3.0
I.H. Asper School of Bus.	MBA (not eligible for UMGF)	62	0	62	45	0	45	53.5		0	\$0.00	\$0.00		
	MSC	7	0	7	12	0	12	9.5		\$19,899.49	-\$16,000.00	\$3,899.49	0.4	
	PhD	0	12	12	0	12	12	12		\$25,136.20	-\$32,000.00	-\$6,863.80	-0.7	
	Subtotal	7	12	19	12	12	24	21.5	21.5	\$45,035.69	-\$48,000.00	-\$2,964.31		-1.0
Dentistry	ORAL BIOLOGY	2	4	6	3	2	5	5.5		\$11,520.76	-\$20,000.00	-\$8,479.24	-0.9	
	ORAL & MAX SURG	2	0	2	6	0	6	4		\$8,378.73	-\$4,000.00	\$4,378.73	0.5	
	PREV DENTAL SC	6	0	6	4	0	4	5		\$10,473.42	\$0.00	\$10,473.42	1.1	
	PERIODONTICS	2	0	2	2	0	2	2		\$4,189.37	\$0.00	\$4,189.37	0.4	
	Pediatric Dentistry	2	0	2	6	0	6	4		\$0.00	\$0.00	\$0.00	0.0	
Subtotal	14	4	18	21	2	23	20.5	20.5	\$42,941.01	-\$24,000.00	\$10,562.28		2.0	
Education	HUMAN & SOCIAL SC	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00		
	EDUCATION	0	33	33	0	28	28	30.5		\$63,887.85	\$0.00	\$63,887.85		
	ED ADM FDN & PSY	13	0	13	13	0	13	13		\$27,230.88	\$0.00	\$27,230.88		
	CUR/TEACH/LEARN	5	0	5	14	0	14	9.5		\$19,899.49	\$0.00	\$19,899.49		
	Subtotal	18	33	51	27	28	55	53	53	\$111,018.22	-\$55,999.98	\$55,018.24	5.8	6.0

FACULTY	DEPARTMENT	2011-2012			2012-2013			Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Preliminary Quota (January)	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals						Unit	Faculty
Engineering	CIVIL ENG		27	21	48	35	21	56	52		\$108,923.54	-\$64,000.00	\$44,923.54	4.7
	ELECTENGINEER		54	58	112	59	73	132	122		\$255,551.38	-\$117,333.28	\$138,218.10	14.5
	MECH ENG		44	47	91	51	46	97	94		\$196,900.24	-\$79,999.96	\$116,900.28	12.3
	Subtotal		125	126	251	145	140	285	268	268	\$561,375.16	-\$261,333.24	\$300,041.92	32.0
Environment	GEOLOGICAL SC		8	5	13	7	5	5	9		\$18,852.15	-\$16,000.00	\$2,852.15	0.3
	NATRESINST		34	22	56	22	19	41	48.5		\$101,592.15	-\$69,333.28	\$32,258.87	3.4
	ENVIRONMENT & GEOG.		29	12	41	16	11	27	34		\$71,219.24	-\$16,000.00	\$55,219.24	5.8
	Subtotal		71	39	110	45	35	73	91.5	91.5	\$191,663.54	-\$101,333.28	\$90,330.26	10.0
Graduate Studies	FOOD & NUT'L SCI		0	2	2	0	1	1	1.5		\$3,142.03	\$0.00	\$3,142.03	0.3
	DISABILITY STUD		2	0	2	0	0	0	1		\$2,094.68	\$0.00	\$2,094.68	0.2
	APPLIED HEALTH SCI			19	19	0	20	20	19.5		\$40,846.33	-\$32,000.00	\$8,846.33	0.9
	PAC		10	21	31	10	24	34	32.5		\$68,077.21	-\$32,000.00	\$36,077.21	3.8
est for winter enrol	BME		0	0	0	5	9	14	7		\$14,662.78	\$0.00	\$14,662.78	1.5
	Subtotal		12	42	54	15	54	69	61.5	61.5	\$114,160.25	-\$64,000.00	\$50,160.25	6.0
Human Ecology	HUMAN NUTRIT SC		19	11	30	18	16	34	32		\$67,029.87	-\$16,000.00	\$51,029.87	5.4
	FAMILY STUDIES		13	0	13	19	0	19	16		\$33,514.94	-\$4,000.00	\$29,514.94	3.1
	CLOTHING & TEXTIL		10	0	10	5	0	5	7.5		\$15,710.13	\$0.00	\$15,710.13	1.7
	Subtotal		42	11	53	42	16	58	55.5	55.5	\$116,254.93	-\$20,000.00	\$96,254.93	11.0
Kinesiology & Rec. Mgmt	KINES & REC. MGMT		26	0	26	28	0	28	27		\$56,556.45	\$0.00	\$56,556.45	6.0
	Subtotal		26	0	26	28	0	28	27	27	\$56,556.45	\$0.00	\$56,556.45	6.0
Law	LAW		4	0	4	4	0	4	4		\$8,378.73	\$0.00	\$8,378.73	1.0
	Subtotal		4	0	4	4	0	4	4	4	\$8,378.73	\$0.00	\$8,378.73	1.0
Medical Rehab*	MEDREHABILIT		6	0	6	8	0	8	7			-\$4,000.00		
*reduced allocation	OCCUPATIONAL TH.		98	0	98	95	0	95	96.5			-\$24,000.00		
	PHYSICAL THERAPY			0	0	49	0	49	24.5			\$0.00		
	Subtotal		104	0	104	103	0	103	103.5	25.875	\$54,199.93	-\$28,000.00	\$26,199.93	3.3
Music	MUSIC		13	0	13	10	0	10	11.5		\$24,088.86	\$0.00	\$24,088.86	3.0
	Subtotal		13	0	13	10	0	10	11.5	11.5	\$24,088.86	\$0.00	\$24,088.86	3.0
Nursing	NURSING		18	1	19	16	6	22	20.5		\$42,941.01	-\$40,000.00	\$2,941.01	0.4
	Subtotal		18	1	19	16	6	22	20.5	20.5	\$42,941.01	-\$40,000.00	\$2,941.01	1.0
Pharmacy	PHARMACY		6	3	9	7	6	13	11		\$23,041.52		\$23,041.52	2.4
	Subtotal		6	3	9	7	6	13	11	11	\$23,041.52	\$0.00	\$23,041.52	3.0
Science	BIOLOGICAL SCIENCES		35	14	49	30	15	45	47		\$98,450.12	-\$21,333.32	\$77,116.80	8.1
	CHEMISTRY		16	19	35	20	15	35	35		\$73,313.92	-\$31,999.96	\$41,313.96	4.3
	COMPUTER SC		39	9	48	28	12	40	44		\$92,166.07	-\$26,666.64	\$65,499.43	6.9
	MATHEMATICS		13	12	25	8	10	18	21.5		\$45,035.69	-\$60,000.00	-\$14,964.31	-1.6
	MICROBIOLOGY		13	15	28	14	14	28	28		\$58,651.14	-\$12,000.00	\$46,651.14	4.9
	PHYSICS		17	13	30	18	17	35	32.5		\$68,077.21	-\$32,000.00	\$36,077.21	3.8
	STATISTICS		7	11	18	10	13	23	20.5		\$42,941.01	-\$42,666.64	\$274.37	0.0
	Subtotal		140	93	233	128	96	224	228.5	228.5	\$478,635.17	-\$226,666.56	\$251,968.61	27.0
Social Work	SOCIAL WORK		35	14	49	28	9	37	43		\$90,071.39	-\$53,332.96	\$36,738.43	3.9
	Subtotal		35	14	49	28	9	37	43	43	\$90,071.39	-\$53,332.96	\$36,738.43	4.0