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## **MEMORANDUM**

**Date:** 13 July 2012

**To:** Heads of units with Graduate Programs

Grad Chairs Award Contacts

xc: Deans of units with Graduate Programs

From: John (Jay) Doering, Vice-Provost (Graduate Education) & Dean of Graduate Studies

**Re:** Final quota for the 2012-13 UMGF

Attached are the final UMGF quotas for the 2012-13 academic year, as well as the form to be used to recommend UMGF recipients. Quotas have been updated to reflect the funds freed up due to the results of the Tricouncil award competitions, UM-TMSAs, as well as any late renewals that were not included in the previous spreadsheet.

## How to use your quota:

Please refer to the columns labeled Final Quota (July) for your total UMGF quota. We have also provided the Preliminary Quotas (January) and the difference between the preliminary and final quotas for reference only.

Offers may be made immediately using the attached recommendation form. Please keep in mind that a PhD level award has a commitment of up to 4 years and a Master's level award has a commitment of up to 2 years. Please note that the Faculty of Graduate Studies will send out award notices to all recommended recipients after confirming eligibility.

Recommendations should be made prior to 15 August 2012 to be eligible for any supplementary awards or upgrades. We ask that you make the majority of your recommendations prior to the end of September. Please let us know as soon as possible if you are unable to use your allocation for the 2012-13 academic year so that we or your Budget Faculty can redistribute the funds.

The Guidelines, Award Holder's Guide and the Recommendation Form are available at <a href="http://umanitoba.ca/faculties/graduate-studies/funding/forms.html">http://umanitoba.ca/faculties/graduate-studies/funding/forms.html</a>

Please feel free to contact Greg Skzayk, Acting Awards Officer at Greg.Skazyk@ad.umanitoba.ca or 474-9836 if you have any questions or concerns.

Thank you.

Funds Available for New Awards

Awards \$1,243,029.03

Agric & Food Sci AGRII ANIM. BIOS' ENTO FOOD PLAN SOIL Subte  Architecture ARCH CITY DESK INTEF LAND Subte  Art, School of FINE Subte  Arts ANTH CLAS ECON ENGL FREN GERN HIST ICELA LINGE LINGE LINGE FREN HIST ICELA HIST ICELA LINGE NATIV PHILL POLIT PUBL	EPARTMENT  PRIBUSINESS & AG ECON  IMMAL SCIENCE  OSYSTEMS ENG  ITOMOLOGY  DOD SCIENCE  ANT SCIENCE  ILL SCIENCE  IDL SCIENCE  ILL SCIEN	Masters Full time 7 11 17 3 15 11 9 73  51 25 0 23 26 125  4 4 4 4 2	2010-2011  PhD Full time  0 9 16 3 4 111 6 49  0 0 1 1 0 0 1 1 1 1 0 1 1 1 0 1 1 1 0 1 1 0 1 0 1 1 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0	70 tals 7 20 33 6 6 19 22 15 122 51 23 26 126 4 4 4 0 24 21	Masters Full time 10 10 12 13 5 111 16 78 59 27 0 18 31 135 8 8 8 8 16 6	\$ \\ \text{17} \\ \text{17} \\ \text{18} \\ \text{18} \\ \text{18} \\ \text{19} \\\	10 21 300 6 18 18 118 134 134 134 136 136 8 8	8.5 20.5 31.5 6 18.5 16.5 128 55 26.5 1 20.5 28.5 1 31	128 131	Budget \$15,889.50 \$38,321.74 \$58,884.63 \$11,216.12 \$34,583.03 \$49,537.86 \$30,844.9537.86 \$30,844.9537.81 \$102,814.43 \$48,603.18 \$1,869.35 \$38,321.74 \$53,276.57 \$244,885.27	Renewals -\$4,000.00 -\$16,000.00 -\$16,000.00 -\$26,666.64 -\$0.00 -\$32,000.00 -\$32,000.00 -\$18,666.66 -\$129,333.30 -\$24,000.00 -\$16,000.00 -\$16,000.00 -\$112,000.00	Budget Remaining \$11,889.50 \$22,321.74 \$32,217.99 \$11,216.12 \$2,583.03 \$17,537.86 \$12,177.67 \$109,943.91 \$78,814.43 \$16,603.18 -\$14,130.65 \$22,321.74 \$29,276.57 \$132,885.27	9.9 2.1 -1.5 2.8 3.4 1.2 0.3 1.8 1.3 2.1 -1.5 2.8 3.7	12.0	Final Quo Unit 1.3.3 2.3.3 3.4.4 1.2.2 0.3.3 1.8.8 1.3.3 9.9.9 2.1.1 -1.5,5 2.8 3.7	Faculty  14.0
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GERM HIST ICELA* LING NATIV PHILL POLIT PUBL	ERMAN STORY	2			9					\$36,452.39	-\$16,000.00	\$20,452.39			2.2	
HISTO ICELA LING NATIV. PHILO POLIT PUBL	STORY			6	2			5		\$9,346.77	\$0.00	\$9,346.77			1.0 0.5	
ICELA LINGU NATIV PHILC POLIT PUBL			0	2	3					\$4,673.38	\$0.00	\$4,673.38				
LINGU NATIV PHILC POLIT PUBL		15	5	20	14					\$38,321.74	-\$33,333.00	\$4,988.74			0.5 0.4	_
NATIV PHILO POLIT PUBL	NGUISTICS	6	6	4 12	9					\$3,738.71 \$27.105.62	\$0.00 -\$16.000.00	\$3,738.71 \$11,105.62			1.2	
PHILO POLIT PUBL	ATIVE STUDIES	5	4	9	6					\$19,628.21	\$0.00	\$19,628.21			2.1	
POLIT PUBL	HILOSOPHY	10	0	10	11					\$19,628.21	\$0.00	\$19,628.21			2.1	
PUBL	DLITICAL ST	13	0	13	10					\$21,497.56	\$0.00	\$21,497.56			2.3	
	JBLIC ADMINISTRATION	26	Ö	26	32					\$54,211.24	\$0.00	\$54,211.24			5.7	
	SYCHOLOGY	48	53	101	49					\$182,261.94	-\$146,666.65	\$35,595.29			3.7	
	LIGION	3	3	6	3					\$9,346.77	-\$6,666.65	\$2,680.12			0.3	
SOCI	OCIOLOGY	12	3	15	12	2	14	14.5		\$27,105.62	\$0.00	\$27,105.62	2.9		2.9	
Subto	ıbtotal	187	106	293	182	105	287	290	290	\$542,112.43	-\$330,666.30	\$211,446.13		18.0		24.0
CUSB CDN S	ON ST(STBONI)	1	0	1	3		3	2		\$3,738.71	\$0.00	\$3,738.71	0.4		0.4	
	DUC ST-BON	6	Ö	6	2					\$7,477.41	\$0.00	\$7,477.41			0.8	
		7	0	7	5				6	\$11,216.12	\$0.00	\$11,216.12		2.0		2.0
I.H. Asper School o MBA (	BA (not eligible for UMGF)	62	0	62	62	(	62	62								
MSC		8	0	8	7			7.5		\$14,020.15		\$14,020.15			1.5	
PhD		0	20	20	0					\$29,909.65		\$29,909.65			3.1	
Subto	ibtotal	8	20	28	7	12	19	23.5	23.5	\$43,929.80	-\$56,000.00	-\$12,070.20		-2.0		-2.0
Dentistry ORAL	RAL BIOLOGY	2	2	4	2		6	5		\$9,346.77	-\$20,000.00	-\$10,653.23	-1 1		-1 1	
	RAL & MAX SURG	2	0	2	2					\$3,738.71	-\$4,000.00	-\$261.29			0.0	
	REV DENTAL SC	6	ő	6	6					\$11,216,12	<b>\$</b> .,555.00	\$11.216.12			1.2	
	RIODONTICS	5	0	5	2					\$6,542.74		\$6,542.74			0.7	
	ediatric Dentistry				2		2	2				,	0.0		0.0	
	ibtotal	15	2	17	14			17.5	17.5	\$32,713.68	-\$24,000.00	\$6,844.33		1.0		1.0
	JMAN & SOCIAL SC	0	0	0	0					\$0.00						
	NICATION	10	37	37	0	00				\$65,427.36						
CUR/	DUCATION DADM FDN & PSY		0	10 4	13		13			\$21,497.56 \$8,412.09						

		ſ		2010-2011		2011	-2012		ľ								
		Ì	Masters	PhD		Masters	PhD								Quota anuary)	Final Quo	ıta (July)
FACULTY	DEPARTMENT	ıl	Full time	Full time	Totals	Full time	Full time	Totals	Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining		Faculty		Faculty
17.002.1	Subtotal	П	14	37	51	18	33			51	\$95,337.01	-\$55,999.98	\$39,337.03			4.1	5.0
											, ,	, ,	, ,				
Engineering	CIVIL ENG	Ш	25	23	48	27	21	48			\$89,728.95	-\$64,000.00	\$25,728.95			2.7	
	E.C.E.		47	46	93	54	58	112			\$191,608.71	-\$117,333.28	\$74,275.43			7.8	
	MECH ENG	Ш	30	44	74	44					\$154,221.64	-\$79,999.96	\$74,221.68			7.8	21.0
	Subtotal	Н	102	113	215	125	126	251	233	233	\$435,559.30	-\$261,333.24	\$174,226.06		18.0		21.0
		Н															
Environment	GEOLOGICAL SC		7	6	13	8	5				\$24,301.59	-\$16,000.00	\$8,301.59			0.9	
	N.R.I.	Ш	34	21	55	34	22				\$103,749.10	-\$69,333.28	\$34,415.82			3.6	
	ENVIRONMENT & GEOG.	Ш	24	18	42	29	12	41			\$77,578.16	-\$21,333.32	\$56,244.84			5.9	
	Subtotal	Н	65	45	110	71	39	110	110	110	\$205,628.85	-\$106,666.60	\$98,962.25		10.0		11.0
Graduate Studies	FOOD 9 MUTU CO	П				0			4		67 177 (		67.47	0.0		0.0	
	FOOD & NUT'L SCI DISABILITY STUD	Н	0	6	6	2	2				\$7,477.41 \$2,804.03	\$0.00	\$7,477.41 \$2,804.03			0.8	
	APPLIED HEALTH SCI	Н	0	22	22		19				\$2,804.03	-\$32,000.00	\$2,804.03 \$6,321.74			0.3	
	Peace & Confl.	Н	4	21	25	10	21			<b>_</b>	\$52,341.89	-\$32,000.00	\$20,341.89			2.1	
	Subtotal	Н	5	49	54	12	42			54	\$100.945.07	-\$64.000.00	\$36,945.07		3.0	2.1	5.0
	Custotal	H						- 0-			<b>\$100,040.07</b>	-\$04,000.00	ψου,υ-το.υ1		0.0		0.0
Human Ecology	HUMAN NUTRIT SC	Ш	21	6	27	19	11				\$53,276.57	-\$16,000.00	\$37,276.57			3.9	
	FAMILY STUDIES	Ш	16	0	16	13	0				\$27,105.62	-\$4,000.00	\$23,105.62			2.4	
	CLOTHING & TEXTIL	Н	4	0	4 47	10 42	0				\$13,085.47	\$0.00	\$13,085.47			1.4	0.0
	Subtotal	Н	41	6	4/	42	11	53	50	50	\$93,467.66	-\$20,000.00	\$73,467.66		7.0		9.0
Kinesiology & Rec	. KINES & REC. MGMT		17	0	17	26	0				\$40,191.09						
	Subtotal	Ш	17	0	17	26	0	26	21.5	21.5	\$40,191.09	\$0.00	\$40,191.09	4.2	5.0	4.2	5.0
		Н															
Law	LAW	H	7	0	7	4	0	4	5.5		\$10,281.44	\$0.00					
	Subtotal		7	0	7	4	0	4	5.5	5.5	\$10,281.44	\$0.00	\$10,281.44	1.3	2.0	1.3	2.0
Madical Bahah*	MEDREHABILIT	Н	6	0	6	6	0	6				£4,000,00					
Medical Rehab* *reduced allocation		Н	94	0	94	98	0	98				-\$4,000.00 -\$24,000.00					
reduced allocation	Subtotal	Н	100	0	100	104	0			25.5	\$47.668.51	-\$28.000.00	\$19.668.51	2.5	3.0	2.5	3.0
	Custotai	Н	100		100	104	•	104	102	20.0	ψ47,000.01	Ψ20,000.00	ψ10,000.01	0	0.0	2.0	0.0
Music	MUSIC	Н	11	0	11	13	0			40	\$22,432.24	\$0.00	£00 400 04	0.0	2.0	2.0	2.0
	Subtotal	Н	11	0	11	13	0	13	12	12	\$22,432.24	\$0.00	\$22,432.24	2.8	3.0	2.8	3.0
		Н															
Nursing	NURSING		18	1	19	18	1				\$35,517.71	-\$40,000.00					
	Subtotal	Н	18	1	19	18	1	19	19	19	\$35,517.71	-\$40,000.00	-\$4,482.29	-0.6	-1.0	-0.6	-1.0
		Н															
Pharmacy	PHARMACY	П	7	3	10	6	3	9	9.5		\$17,758.86	-\$5,333.32					
•	Subtotal		7	3	10	6	3	9	9.5	9.5	\$17,758.86	-\$5,333.32	\$12,425.54	1.3	2.0	1.3	2.0
		Н															
Science	BIOLOGICAL SCIENCES	H	34	13	47	35	14	49	48		\$89,728.95	-\$21,333.32	\$68,395.63	7.2		7.2	
	CHEMISTRY	П	17	17	34	16	19				\$64,492.69	-\$32,000.00	\$32,492.69			3.4	
	COMPUTER SC		39	9	48	39	9	48	48		\$89,728.95	-\$26,666.64	\$63,062.31			6.6	
	MATHEMATICS	П	13	12	25	13	12				\$46,733.83	-\$60,000.00	-\$13,266.17			-1.4	
	MICROBIOLOGY	Ш	15	10	25	13	15				\$49,537.86	-\$12,000.00	\$37,537.86			4.0	
	PHYSICS & Astr.	Ш	17	19	36	17	13				\$61,688.66	-\$32,000.00	\$29,688.66			3.1	
	STATISTICS	$\sqcup$	6	13	19	7	11			200 5	\$34,583.03	-\$42,666.64	-\$8,083.61			-0.9	0.1.5
	Subtotal	$\vdash \vdash$	141	93	234	140	93	233	233.5	233.5	\$436,493.98	-\$226,666.60	\$209,827.38		21.0		24.0
		$\vdash \vdash$															
Social Work	SOCIAL WORK		34	13	47	35	14				\$89,728.95	-\$53,332.96					
	Subtotal		34	13	47	35	14	49	48	48	\$89,728.95	-\$53,332.96	\$36,395.99	-0.7	-1.0	3.8	4.0

## UNIVERSITY OF MANITOBA GRADUATE FELLOWSHIP

## 2012/2013 RECOMMENDATION FORM

(please print on blue paper)

Name:	U of M Student I	U of M Student Number						
Address:	Postal Code							
Email address:	Program: Ph.D	Master's						
Citizenship Canadian Permanent Resident	Visa Student _							
Department:								
Supervisor:								
Program Start Date or Proposed Program Start Date:								
Preliminary GPA calculation (60 credit hours or equivalent)								
Recommendation made by (check one): Departmen	t Faculty							
Recommendation Stream (check appropriate stream):								
UMGF recommendation with admission letter Include this form with admission recommendation are		ents.						
OR								
2. UMGF recommendation before or after admission Departmentally certified copies of transcripts to all in Manitoba student history from the Registrar's Office	nstitutions attended and	a current University of						
Department Head/Grad Chair Signature	Date							
FOR FGS USE ONLY								
Admission GPA								
Admission Initials								
Date forwarded to Awards								