Winnipeg General Strike History Conference Budget – assuming 200 participants – total budget **=$171,260.00**, broken down as follows:

1. **$5,000.00 for Brandon event – probably held in February or March, 2019.**
2. **$3,300.00 for 5 buses (38 passengers per bus, 190 total) for five hours for Winnipeg General Strike tour – tentatively scheduled for the Saturday afternoon.**
3. **$3,960.00 for transportation to and from UofW for the evening events on Wednesday and Thursday evenings. (5 buses each night – three hours per event).**
4. $6,000.00-$8000.00 (This number is just a place-holder) Services of an Event Planning Company – call for an estimate
5. $22,200.00 - Conference Assistant Salaries (Lead Conference Assistant – Ph.D. in hand – 50 weeks, at 10 hours per week, $30.00/hour - $15,000\* - and for the final month preceding the event move to full time, approx. 160 hours at $30.00/hour -$4800 - plus 3 grad students for 40 hours each at $20.00/hour - $2400)
6. $25,000.00 - Key note Speaker(s) – Wednesday night (fees and travel costs)
7. $4000.00 - Wednesday evening reception after keynote, wine and cheese for 200.
8. $800.00-1000.00 - Venue rental for Wednesday evening event (ie Ukrainian Labor Temple)
9. $2000.00 - Speaker for Thursday night – someone local perhaps – fee TBA, but some sort of fee needs to be assigned
10. $800.00 - Venue rental for potential Thursday evening event (approx. $800)
11. $4000.00 - Thursday evening reception, beer and munchies for 200 (approx. $4000)
12. $3,500-$4,000 – space rental for Thursday and Friday full day sessions, Saturday am sessions – seven sets of concurrent sessions plus three roundtables. For budgeting purposes we need an estimate from UofW re the value of 7 meeting rooms, one larger room/lecture hall for the roundtables. (Probably $3,500-$4,000 as an in-kind contribution.)
13. $25,000.00 - Two lunches plus five coffee/nutrition breaks - $25.00/person for lunches; $15.00/person for breaks. (If we assume a lower turnout – assuming average attendance for each lunch and break at 125 persons it becomes $15,625.00: ie. $6250 for lunches and $9375 for breaks.)
14. $4000.00 - Friday night event hosted by another entity/part of the 100th Anniversary Committee, we will need to provide transportation and perhaps cost of admission. **The committee thought this might be a great opportunity to have labour music and an exhibition at the WAG. If held at the WAG there will be no need for bus transportation.**
15. **$1000.00 honorarium for the musician(s) who will perform.**
16. $4000.00 - Salary/wage replacement for 20 special stipends (community labour activists/organizers; folks who don't have unions to pay their wages that day when they're speaking) - probably$200/each.
17. $5000.00 - Printing, Graphic Design Services and Communications
18. $4000.00 - Childcare costs, approx. $100/child for 20 children for two days.
19. $45,000.00 - Travel, accommodation and per diem for up to 30 speakers – ie adjuncts, grad students, community organizers etc. from across Canada, people who have no University PDF or Union funds to help them participate (approx.. $1500/person)

Concerning registration fees for the Conference, we suggest: **“Solidarity Rate,” $125.00** for those willing and able to help support the conference; **employed $75.00**, **student, unemployed, low income or retired $50.00.**

One Day fee: **$50/$30.00/$20.00**

\*This position could be quite flexible. If thought desirable we could have this person split those 50 weeks over a longer period of time.