

**University of Manitoba Graduate Fellowships  
2009/2010 Quotas by Unit & Faculty**

|                  |                 |
|------------------|-----------------|
| Baseline         | \$2,343,133.00  |
| Carryover        | \$197,991.56    |
| MGS Allocation   | \$544,000.00    |
| Renewals         | -\$2,067,333.08 |
| Available Budget | \$1,017,791.48  |

Overcommitment [%] 10

**Commitment \$1,119,570.63**

2007-2008

2008-2009

| FACULTY                     | DEPARTMENT                  | 2007-2008         |               |            | 2008-2009         |               |            | Dept Avg   | Fac Avg      | Renewals             | Budget Remaining     | Quota               |             |
|-----------------------------|-----------------------------|-------------------|---------------|------------|-------------------|---------------|------------|------------|--------------|----------------------|----------------------|---------------------|-------------|
|                             |                             | Masters Full time | PhD Full time | Totals     | Masters Full time | PhD Full time | Totals     |            |              |                      |                      | Unit                | Faculty     |
| <b>Agric &amp; Food Sci</b> | AGRC & FARM MNGT            | 16                | 0             | 16         | 16                | 0             | 16         | 16         |              | \$0.00               | \$35,675.11          | 3.8                 |             |
|                             | ANIMAL SCIENCE              | 7                 | 10            | 17         | 9                 | 8             | 17         | 17         |              | \$0.00               | \$37,904.81          | 4.0                 |             |
|                             | BIOSYSTEMS ENG              | 14                | 18            | 32         | 13                | 17            | 30         | 31         |              | -\$76,000.00         | -\$6,879.47          | 0.0                 |             |
|                             | ENTOMOLOGY                  | 3                 | 6             | 9          | 4                 | 5             | 9          | 9          |              | -\$34,500.00         | -\$14,432.75         | 0.0                 |             |
|                             | FOOD SCIENCE                | 12                | 0             | 12         | 13                | 0             | 13         | 12.5       |              | \$0.00               | \$27,871.18          | 2.9                 |             |
|                             | PLANT SCIENCE               | 13                | 17            | 30         | 15                | 14            | 29         | 29.5       |              | -\$3,733.28          | \$62,042.71          | 6.5                 |             |
|                             | SOIL SCIENCE                | 13                | 6             | 19         | 11                | 7             | 18         | 18.5       |              | -\$48,000.00         | -\$6,750.65          | 0.0                 |             |
|                             | <b>Subtotal</b>             |                   | <b>78</b>     | <b>57</b>  | <b>135</b>        | <b>81</b>     | <b>51</b>  | <b>132</b> |              | <b>133.5</b>         | <b>-\$162,233.28</b> | <b>\$135,430.94</b> |             |
| <b>Architecture</b>         | ARCHITECTURE                | 44                | 0             | 44         | 49                | 0             | 49         | 46.5       |              | -\$56,000.00         | \$47,680.80          | 6.0                 |             |
|                             | CITY PLANNING               | 25                | 0             | 25         | 26                | 0             | 26         | 25.5       |              | -\$36,000.00         | \$20,857.21          | 2.6                 |             |
|                             | DESIGN & PLANNING           | 0                 | 0             | 0          | 0                 | 1             | 1          | 0.5        |              | -\$16,000.00         | -\$14,885.15         | 0.0                 |             |
|                             | INTERIOR DESIGN             | 18                | 0             | 18         | 18                | 0             | 18         | 18         |              | -\$12,000.00         | \$28,134.50          | 3.5                 |             |
|                             | LANDSCAPE ARCH              | 17                | 0             | 17         | 23                | 0             | 23         | 20         |              | -\$28,000.00         | \$16,593.89          | 2.1                 |             |
|                             | <b>Subtotal</b>             |                   | <b>104</b>    | <b>0</b>   | <b>104</b>        | <b>116</b>    | <b>1</b>   | <b>117</b> |              | <b>110.5</b>         | <b>-\$148,000.00</b> | <b>\$98,381.25</b>  |             |
| <b>Arts</b>                 | ANTHROPOLOGY                | 13                | 8             | 21         | 12                | 11            | 23         | 22         |              | -\$100,000.00        | -\$50,946.72         | 0.0                 |             |
|                             | CDN ST(STBONI)              |                   | 0             | 0          | 0                 | 0             | 0          | 0          |              | \$0.00               | \$0.00               | 0.0                 |             |
|                             | CLASSICS                    | 2                 | 0             | 2          | 1                 | 0             | 1          | 1.5        |              | \$0.00               | \$3,344.54           | 0.4                 |             |
|                             | ECONOMICS                   | 10                | 11            | 21         | 10                | 8             | 18         | 19.5       |              | -\$76,000.00         | -\$32,520.96         | 0.0                 |             |
|                             | ENGLISH                     | 13                | 10            | 23         | 18                | 13            | 31         | 27         |              | -\$49,333.32         | \$10,868.43          | 1.1                 |             |
|                             | FREN SPAN ITAL              | 2                 | 2             | 4          | 6                 | 2             | 8          | 6          |              | \$0.00               | \$13,378.17          | 1.4                 |             |
|                             | GERMAN                      | 0                 | 0             | 0          | 2                 | 0             | 2          | 1          |              | \$0.00               | \$2,229.69           | 0.2                 |             |
|                             | HISTORY                     | 20                | 6             | 26         | 20                | 6             | 26         | 26         |              | -\$32,000.00         | \$25,972.06          | 2.7                 |             |
|                             | ICELANDIC                   | 0                 | 0             | 0          | 2                 | 0             | 2          | 1          |              | \$0.00               | \$2,229.69           | 0.2                 |             |
|                             | LINGUISTICS                 | 3                 | 2             | 5          | 2                 | 1             | 3          | 4          |              | \$0.00               | \$8,918.78           | 0.9                 |             |
|                             | NATIVE STUDIES              | 5                 | 0             | 5          | 7                 | 0             | 7          | 6          |              | \$0.00               | \$13,378.17          | 1.4                 |             |
|                             | PHILOSOPHY                  | 7                 | 0             | 7          | 6                 | 0             | 6          | 6.5        |              | -\$12,000.00         | \$2,493.01           | 0.3                 |             |
|                             | POLITICAL ST                | 20                | 0             | 20         | 12                | 0             | 12         | 16         |              | -\$16,000.00         | \$19,675.11          | 2.1                 |             |
|                             | PUBLIC ADMINISTRATION       | 20                | 0             | 20         | 16                | 0             | 16         | 18         |              | \$0.00               | \$40,134.50          | 4.2                 |             |
|                             | PSYCHOLOGY                  | 45                | 46            | 91         | 41                | 49            | 90         | 90.5       |              | -\$103,666.64        | \$98,120.72          | 10.3                |             |
|                             | RELIGION                    | 4                 | 5             | 9          | 4                 | 3             | 7          | 8          |              | -\$32,000.00         | -\$14,162.44         | 0.0                 |             |
| SOCIOLOGY                   | 15                          | 4                 | 19            | 18         | 2                 | 20            | 19.5       |            | -\$40,000.00 | \$3,479.04           | 0.4                  |                     |             |
| <b>Subtotal</b>             |                             | <b>179</b>        | <b>94</b>     | <b>273</b> | <b>177</b>        | <b>95</b>     | <b>272</b> |            | <b>272.5</b> | <b>-\$460,999.96</b> | <b>\$146,591.81</b>  |                     | <b>26.0</b> |
| <b>Business</b>             | MBA (not eligible for UMGF) | 76                |               |            | 72                |               |            |            |              |                      |                      |                     |             |
|                             | MSC                         | 0                 |               | 0          | 3                 |               | 3          | 1.5        |              | \$0.00               | \$3,344.54           | 0.4                 |             |
|                             | PhD                         | 0                 | 14            | 14         |                   | 16            | 16         | 15         |              | -\$48,000.00         | -\$14,554.58         | 0.0                 |             |
|                             | <b>Subtotal</b>             | <b>0</b>          | <b>14</b>     | <b>14</b>  | <b>3</b>          | <b>16</b>     | <b>19</b>  |            | <b>16.5</b>  | <b>-\$48,000.00</b>  | <b>-\$11,210.04</b>  |                     | <b>1.0</b>  |
| <b>Dentistry</b>            | ORAL BIOLOGY                | 4                 | 1             | 5          | 5                 | 0             | 5          | 5          |              | \$0.00               | \$11,148.47          | 1.4                 |             |
|                             | ORAL & MAX SURG             | 0                 | 0             | 0          | 0                 | 0             | 0          | 0          |              | \$0.00               | \$0.00               | 0.0                 |             |
|                             | PREV DENTAL SC              | 6                 | 0             | 6          | 7                 | 0             | 7          | 6.5        |              | \$0.00               | \$14,493.01          | 1.8                 |             |
|                             | DENT DIAG/SURG              | 6                 | 0             | 6          | 2                 | 0             | 2          | 4          |              | \$0.00               | \$8,918.78           | 1.1                 |             |
|                             | <b>Subtotal</b>             | <b>16</b>         | <b>1</b>      | <b>17</b>  | <b>14</b>         | <b>0</b>      | <b>14</b>  |            | <b>15.5</b>  | <b>\$0.00</b>        | <b>\$34,560.27</b>   |                     | <b>5.0</b>  |

2007-2008

2008-2009

| FACULTY                 | DEPARTMENT          | 2007-2008         |               |            | 2008-2009         |               |            | Dept Avg | Fac Avg       | Renewals             | Budget Remaining    | Quota      |             |
|-------------------------|---------------------|-------------------|---------------|------------|-------------------|---------------|------------|----------|---------------|----------------------|---------------------|------------|-------------|
|                         |                     | Masters Full time | PhD Full time | Totals     | Masters Full time | PhD Full time | Totals     |          |               |                      |                     | Unit       | Faculty     |
| <b>Education</b>        | HUMAN & SOCIAL SC   | 0                 | 0             | 0          | 0                 | 0             | 0          |          |               |                      |                     |            |             |
|                         | EDUC ST-BON         | 0                 | 0             | 0          | 0                 | 0             | 0          |          |               |                      |                     |            |             |
|                         | EDUCATION           | 0                 | 23            | 23         | 0                 | 32            | 32         | 27.5     |               |                      |                     |            |             |
|                         | ED ADM FDN & PSY    | 18                | 0             | 18         | 16                | 0             | 16         | 17       |               |                      |                     |            |             |
|                         | CUR/TEACH/LEARN     | 8                 | 0             | 8          | 10                | 0             | 10         | 9        |               |                      |                     |            |             |
|                         | <b>Subtotal</b>     | <b>26</b>         | <b>23</b>     | <b>49</b>  | <b>26</b>         | <b>32</b>     | <b>58</b>  |          | <b>53.5</b>   | <b>-\$112,000.00</b> | <b>\$7,288.66</b>   | <b>0.8</b> | <b>1.0</b>  |
| <b>Engineering</b>      | CIVIL ENG           | 24                | 22            | 46         | 28                | 24            | 52         | 49       |               | -\$56,000.00         | \$53,255.03         | 5.6        |             |
|                         | ELECTENGINEER       | 19                | 46            | 65         | 32                | 48            | 80         | 72.5     |               | -\$59,999.96         | \$101,652.90        | 10.7       |             |
|                         | MECH ENG            | 21                | 32            | 53         | 24                | 28            | 52         | 52.5     |               | -\$90,666.64         | \$26,392.32         | 2.8        |             |
|                         | <b>Subtotal</b>     | <b>64</b>         | <b>100</b>    | <b>164</b> | <b>84</b>         | <b>100</b>    | <b>184</b> |          | <b>174</b>    | <b>-\$206,666.60</b> | <b>\$181,300.25</b> |            | <b>20.0</b> |
| <b>Environment</b>      | GEOLOGICAL SC       | 5                 | 4             | 9          | 5                 | 3             | 8          | 8.5      |               | -\$12,000.00         | \$6,952.40          | 0.7        |             |
|                         | GEOGRAPHY           | 0                 | 19            | 19         | 0                 | 17            | 17         | 18       |               | -\$21,333.32         | \$18,801.18         | 2.0        |             |
|                         | NATRESINST          | 37                | 17            | 54         | 32                | 15            | 47         | 50.5     |               | -\$61,333.32         | \$51,266.26         | 5.4        |             |
|                         | ENVIRONMENT         | 26                | 0             | 26         | 27                | 0             | 27         | 26.5     |               | -\$24,000.00         | \$35,086.91         | 3.7        |             |
|                         | <b>Subtotal</b>     | <b>68</b>         | <b>40</b>     | <b>108</b> | <b>64</b>         | <b>35</b>     | <b>99</b>  |          | <b>103.5</b>  | <b>-\$118,666.64</b> | <b>\$112,106.75</b> |            | <b>12.0</b> |
| <b>Graduate Studies</b> | CANCER CONTROL      | 0                 | 1             | 1          | 0                 | 0             | 0          | 0.5      |               | \$0.00               | \$1,114.85          | 0.1        |             |
|                         | FOOD & NUT'L SCI    | 0                 | 10            | 10         | 0                 | 9             | 9          | 9.5      |               | \$0.00               | \$21,182.10         | 2.2        |             |
|                         | DISABILITY STUD     | 4                 | 0             | 4          | 1                 | 0             | 1          | 2.5      |               | \$0.00               | \$5,574.24          | 0.6        |             |
|                         | APPLIED HEALTH SCI  | 0                 | 7             | 7          | 0                 | 10            | 10         | 8.5      |               | -\$32,000.00         | -\$13,047.60        | 0.0        |             |
|                         | PAC                 |                   | 14            | 14         | 0                 | 14            | 14         | 14       |               | -\$58,666.64         | -\$27,450.92        | 0.0        |             |
|                         | <b>Subtotal</b>     |                   | <b>32</b>     | <b>36</b>  | <b>1</b>          | <b>33</b>     | <b>34</b>  |          | <b>35</b>     | <b>-\$90,666.64</b>  | <b>-\$12,627.33</b> |            | <b>3.0</b>  |
| <b>Human Ecology</b>    | HUMAN NUTRIT SC     | 14                | 0             | 14         | 11                | 0             | 11         | 12.5     |               | -\$52,000.00         | -\$24,128.82        | 0.0        |             |
|                         | FAMILY STUDIES      | 6                 | 0             | 6          | 6                 | 0             | 6          | 6        |               | -\$12,000.00         | \$1,378.17          | 0.2        |             |
|                         | CLOTHING & TEXTIL   | 0                 | 0             | 0          | 2                 | 0             | 2          | 1        |               | \$0.00               | \$2,229.69          | 0.3        |             |
|                         | <b>Subtotal</b>     | <b>20</b>         | <b>0</b>      | <b>20</b>  | <b>19</b>         | <b>0</b>      | <b>19</b>  |          | <b>19.5</b>   | <b>-\$64,000.00</b>  | <b>-\$20,520.96</b> |            | <b>1.0</b>  |
| <b>Law</b>              | LAW                 | 2                 | 0             | 2          | 1                 | 0             | 1          |          |               | \$0.00               |                     |            |             |
|                         | <b>Subtotal</b>     | <b>2</b>          | <b>0</b>      | <b>2</b>   | <b>1</b>          | <b>0</b>      | <b>1</b>   |          | <b>1.5</b>    | <b>\$0.00</b>        | <b>\$3,344.54</b>   | <b>0.4</b> | <b>1.0</b>  |
| <b>Medicine</b>         | BIOC/MD GENETIC     | 13                | 9             | 22         | 10                | 7             | 17         | 19.5     |               | -\$4,000.00          | \$39,479.04         | 4.2        |             |
|                         | BIOC/MOLEC BIOL     | 0                 | 0             | 0          | 0                 | 0             | 0          | 0        |               | \$0.00               | \$0.00              | 0.0        |             |
|                         | COMM HEALTH SC      | 12                | 9             | 21         | 16                | 7             | 23         | 22       |               | -\$2,500.00          | \$46,553.28         | 4.9        |             |
|                         | HUM ANAT/CELL S     | 6                 | 5             | 11         | 8                 | 4             | 12         | 11.5     |               | \$0.00               | \$25,641.49         | 2.7        |             |
|                         | IMMUNOLOGY          | 3                 | 4             | 7          | 4                 | 5             | 9          | 8        |               | -\$12,000.00         | \$5,837.56          | 0.6        |             |
|                         | MEDMICROBIO         | 31                | 12            | 43         | 28                | 17            | 45         | 44       |               | \$0.00               | \$98,106.56         | 10.3       |             |
|                         | PATHOLOGY           | 4                 | 0             | 4          | 3                 | 0             | 3          | 3.5      |               | \$0.00               | \$7,803.93          | 0.8        |             |
|                         | PHARM & THERAP      | 5                 | 8             | 13         | 2                 | 7             | 9          | 11       |               | \$0.00               | \$24,526.64         | 2.6        |             |
|                         | PHYSICIAN ASSISTANT |                   |               | 0          | 12                | 0             | 12         | 6        |               | \$0.00               | \$13,378.17         | 1.4        |             |
|                         | PHYSIOLOGY          | 8                 | 18            | 26         | 17                | 18            | 35         | 30.5     |               | -\$56,000.00         | \$12,005.68         | 1.3        |             |
|                         | SURGERY             | 1                 | 0             | 1          | 1                 | 0             | 1          | 1        |               | \$0.00               | \$2,229.69          | 0.2        |             |
|                         | <b>Subtotal</b>     | <b>83</b>         | <b>65</b>     | <b>148</b> | <b>101</b>        | <b>65</b>     | <b>166</b> |          | <b>157</b>    | <b>-\$74,500.00</b>  | <b>\$275,562.05</b> |            | <b>29.0</b> |
| <b>Medical Rehab*</b>   | MEDREHABILIT        | 6                 | 0             | 6          | 3                 | 0             | 3          | 4.5      |               |                      |                     |            |             |
| *reduced allocation     | OCCUPATIONAL TH.    | 100               | 0             | 100        | 98                | 0             | 98         | 99       |               |                      |                     |            |             |
|                         | <b>Subtotal</b>     | <b>106</b>        | <b>0</b>      | <b>106</b> | <b>101</b>        | <b>0</b>      | <b>101</b> |          | <b>25.875</b> | <b>-\$16,000.00</b>  | <b>\$41,693.35</b>  | <b>5.2</b> | <b>6.0</b>  |
| <b>Music</b>            | MUSIC               | 6                 | 0             | 6          | 15                | 0             | 15         |          |               |                      |                     |            |             |
|                         | <b>Subtotal</b>     | <b>6</b>          | <b>0</b>      | <b>6</b>   | <b>15</b>         | <b>0</b>      | <b>15</b>  |          | <b>10.5</b>   | <b>-\$16,000.00</b>  | <b>\$7,411.79</b>   | <b>0.9</b> | <b>1.0</b>  |

2007-2008

2008-2009

| FACULTY                            | DEPARTMENT          | 2007-2008         |               |            | 2008-2009         |               |            | Dept Avg | Fac Avg     | Renewals             | Budget Remaining    | Quota      |            |
|------------------------------------|---------------------|-------------------|---------------|------------|-------------------|---------------|------------|----------|-------------|----------------------|---------------------|------------|------------|
|                                    |                     | Masters Full time | PhD Full time | Totals     | Masters Full time | PhD Full time | Totals     |          |             |                      |                     | Unit       | Faculty    |
| <b>Nursing</b>                     | NURSING             |                   |               |            |                   |               |            |          |             |                      |                     |            |            |
|                                    | <b>Subtotal</b>     | <b>29</b>         | <b>0</b>      | <b>29</b>  | <b>25</b>         | <b>0</b>      | <b>25</b>  |          | <b>27</b>   | <b>-\$36,000.00</b>  | <b>\$24,201.75</b>  | <b>3.0</b> | <b>3.0</b> |
| <b>Pharmacy</b>                    | PHARMACY            |                   |               |            |                   |               |            |          |             |                      |                     |            |            |
|                                    | <b>Subtotal</b>     | <b>1</b>          | <b>7</b>      | <b>8</b>   | <b>3</b>          | <b>4</b>      | <b>7</b>   |          | <b>7.5</b>  | <b>-\$32,000.00</b>  | <b>-\$15,277.29</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Kinesiology &amp; Rec. Mgmt</b> | KINES & REC. MGMT   |                   |               |            |                   |               |            |          |             |                      |                     |            |            |
|                                    | <b>Subtotal</b>     | <b>10</b>         | <b>0</b>      | <b>10</b>  | <b>13</b>         | <b>0</b>      | <b>13</b>  |          | <b>11.5</b> | <b>-\$48,000.00</b>  | <b>-\$22,358.51</b> | <b>0.0</b> | <b>0.0</b> |
| <b>Science</b>                     | BIOLOGICAL SCIENCES | 23                | 17            | 40         | 17                | 14            | 31         | 35.5     |             | -\$21,333.32         | \$57,820.84         | 6.1        |            |
|                                    | CHEMISTRY           | 14                | 7             | 21         | 13                | 10            | 23         | 22       |             | -\$48,000.00         | \$1,053.28          | 0.1        |            |
|                                    | COMPUTER SC         | 14                | 9             | 23         | 16                | 8             | 24         | 23.5     |             | -\$54,666.64         | -\$2,268.82         | 0.0        |            |
|                                    | MATHEMATICS         | 5                 | 4             | 9          | 5                 | 5             | 10         | 9.5      |             | -\$48,000.00         | -\$26,817.90        | 0.0        |            |
|                                    | MICROBIOLOGY        | 8                 | 6             | 14         | 14                | 6             | 20         | 17       |             | -\$21,333.32         | \$16,571.49         | 1.7        |            |
|                                    | PHYSICS             | 10                | 16            | 26         | 12                | 8             | 20         | 23       |             | -\$48,000.00         | \$3,282.97          | 0.3        |            |
|                                    | STATISTICS          | 9                 | 8             | 17         | 10                | 6             | 16         | 16.5     |             | -\$48,000.00         | -\$11,210.04        | 0.0        |            |
|                                    | <b>Subtotal</b>     | <b>83</b>         | <b>67</b>     | <b>150</b> | <b>87</b>         | <b>57</b>     | <b>144</b> |          | <b>147</b>  | <b>-\$289,333.28</b> | <b>\$38,431.82</b>  |            | <b>9.0</b> |
| <b>Social Work</b>                 | SOCIAL WORK         | 32                | 3             | 35         | 22                | 10            | 32         |          |             |                      |                     |            |            |
|                                    | <b>Subtotal</b>     | <b>32</b>         | <b>3</b>      | <b>35</b>  | <b>22</b>         | <b>10</b>     | <b>32</b>  |          | <b>33.5</b> | <b>-\$60,000.00</b>  | <b>\$14,694.77</b>  | <b>1.5</b> | <b>2.0</b> |