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MEMORANDUM

Date: 21 January 2010

To: Heads of units with Graduate Programs
Grad Chairs
Award Contacts
xc: Deans of units with Graduate Programs

From: John (Jay) Doering, Dean, Faculty of Graduate Studies

Re: 2010/2011 University of Manitoba Graduate Fellowship Quota

A handwritten signature in blue ink that reads "John Doering".

Attached are the preliminary UMGF quotas for the 2010/2011 academic year and the form to be used to recommend UMGF recipients. Quotas are based on the average of the last two years enrollment numbers. Quotas are provided for both Departments and Faculties. A number of comments are probably warranted.

1. Some units have a negative budget available, which indicates the unit has historically awarded more funds than its current entitlement.
2. Unit quotas that are less than .5 will not be permitted to offer a UMGF at this point in time. Please note that these allocations may change as a result of funds freed up after the Tricouncil announces their results.
3. Faculty quotas have been rounded up.
4. In many cases, it appears more practical for units to coordinate their awards at the Budget Faculty level; this is especially true for a Faculty with many units, of which some will not receive an award unless they accumulate their fractions of an award to yield a full award. Therefore, coordination at the Faculty level is required for some Faculties and will be handled on a case-by-case basis by FGS.
5. Units should allocate twice as many Master's level awards as PhD level awards in order to reflect the population of graduate students.

Updated allocations will be distributed in the spring, after the Tricouncil announce their results. Units that do not have funds to make award offers now may have enough funds after the Tricouncil awards are announced. Please note that the MGS offers have already

been included in the UMGF allocations, and therefore upgrades of UMGFs to MGSs will not impact quotas.

How to use your quota:

Offers may be made immediately using the attached recommendation form. Please keep in mind that a PhD level award has a commitment of up to 4 years and a Master's level award has a commitment of up to 2 years. Please note that the Faculty of Graduate Studies will send out award notices to all recommended recipients after confirming eligibility.

Please note that recommendations should be made prior to the end of September. Please let us know as soon as possible if you are unable to use your allocation for the 2010/2011 academic year so that we or your Budget Faculty can redistribute the funds.

The Guidelines, Award Holder's Guide and the Recommendation Form will be available at http://umanitoba.ca/faculties/graduate_studies/funding/112.htm

Please feel free to contact Marcia Labiuk, Awards Officer at marcia_labiuk@umanitoba.ca or 474-9836 if you have any questions or concerns.

Thank you.

**University of Manitoba Graduate Fellowships
2010/2011 Preliminary Quotas by Unit & Faculty**

Baseline	\$2,343,133.00
Carryover	\$0.00
MGS Allocation	\$600,000.00
Total \$ Available	\$2,943,133.00
Less Medicine	-\$236,000.00
	\$2,707,133.00
Overcommitment by 5%	\$135,356.65
Total Funds	\$2,842,489.65
Renewals	-\$1,989,332.83
	\$853,156.82

FACULTY	DEPARTMENT	2008-2009			2009-2010			Dept Avg	Fac Avg	Renewals	Budget Remaining	Quota		
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals					Unit	Faculty	
Agric & Food Sci	AGRC & FARM MNGT	16	0	16	12	0	12	14		\$0.00	\$31,845.44	3.4		
	ANIMAL SCIENCE	9	8	17	10	7	17	17		-\$28,000.00	\$10,669.46	1.1		
	BIOSYSTEMS ENG	13	17	30	18	10	28	29		-\$80,000.00	-\$14,034.45	-1.5		
	ENTOMOLOGY	4	5	9	4	3	7	8		-\$26,666.64	-\$8,469.25	-0.9		
	FOOD SCIENCE	13	0	13	14	0	14	13.5		\$0.00	\$30,708.10	3.2		
	PLANT SCIENCE	15	14	29	15	13	28	28.5		-\$5,333.32	\$59,494.89	6.3		
	SOIL SCIENCE	11	7	18	7	8	15	16.5		-\$60,000.00	-\$22,467.88	-2.4		
	Subtotal		81	51	132	80	41	121	126.5	126.5	-\$199,999.96	\$87,746.32		10.0
Architecture	ARCHITECTURE	49	0	49	52	0	52	50.5		-\$52,000.00	\$62,871.04	7.9		
	CITY PLANNING	26	0	26	24	0	24	25		-\$24,000.00	\$32,866.85	4.1		
	DESIGN & PLANNING	0	1	1	0	0	0	0.5		\$0.00	\$1,137.34	0.1		
	INTERIOR DESIGN	18	0	18	23	0	23	20.5		-\$28,000.00	\$18,630.82	2.3		
	LANDSCAPE ARCH	23	0	23	25	0	25	24		-\$24,000.00	\$30,592.18	3.8		
	Subtotal		116	1	117	124	0	124	120.5	120.5	-\$128,000.00	\$146,098.23		19.0
Arts	ANTHROPOLOGY	12	11	23	12	10	22	22.5		-\$53,333.32	-\$2,153.15	-0.2		
	CDN ST(STBONI)	0	0	0	0	0	0	0		\$0.00	\$0.00	0.0		
	CLASSICS	1	0	1	1	0	1	1		\$0.00	\$2,274.67	0.2		
	ECONOMICS	10	8	18	14	12	26	22		-\$69,333.32	-\$19,290.49	-2.0		
	ENGLISH	18	13	31	16	9	25	28		-\$41,333.32	\$22,357.56	2.4		
	FREN SPAN ITAL	6	2	8	7	2	9	8.5		-\$20,000.00	-\$665.27	-0.1		
	GERMAN	2	0	2	2	0	2	2		\$0.00	\$4,549.35	0.5		
	HISTORY	20	6	26	22	5	27	26.5		-\$44,000.00	\$16,278.86	1.7		
	ICELANDIC	2	0	2	5	0	5	3.5		\$0.00	\$7,961.36	0.8		
	LINGUISTICS	2	1	3	4	1	5	4		-\$16,000.00	-\$6,901.30	-0.7		
	NATIVE STUDIES	7	0	7	8	0	8	7.5		\$0.00	\$17,060.06	1.8		
	PHILOSOPHY	6	0	6	5	0	5	5.5		-\$4,000.00	\$8,510.71	0.9		
	POLITICAL ST	12	0	12	9	0	9	10.5		\$0.00	\$23,884.08	2.5		
	PUBLIC ADMINISTRATION	16	0	16	15	0	15	15.5		\$0.00	\$35,257.45	3.7		
	PSYCHOLOGY	41	49	90	41	41	82	86		-\$122,666.60	\$72,955.37	7.7		
	RELIGION	4	3	7	5	1	6	6.5		-\$32,000.00	-\$17,214.62	-1.8		
	SOCIOLOGY	18	2	20	18	2	20	20		-\$40,000.00	\$5,493.48	0.6		
	Subtotal		177	95	272	184	83	267	269.5	269.5	-\$442,666.56	\$170,358.12		18.0
	I.H. Asper School of Bus.	MBA (not eligible for UMGF)	72	0	72	66	0	66						
		MSC	3	0	3	9	0	9	6		\$0.00	\$13,648.04	1.4	
PHD		0	16	16	0	22	22	19		-\$26,666.64	\$16,552.17	1.7		
Subtotal			3	16	19	9	22	31	25	25	-\$26,666.64	\$30,200.21		4.0
Dentistry	ORAL BIOLOGY	5	0	5	4	0	4	4.5		\$0.00	\$10,236.03	1.1		
	ORAL & MAX SURG	0	0	0	3	0	3	1.5		\$0.00	\$3,412.01	0.4		
	PREV DENTAL SC	7	0	7	6	0	6	6.5		\$0.00	\$14,785.38	1.6		
	PERIODONTICS	2	0	2	3	0	3	2.5		\$0.00	\$5,686.69	0.6		
	Subtotal		14	0	14	16	0	16	15	15	\$0.00	\$34,120.11		4.0
Education	HUMAN & SOCIAL SC	0	0	0	0	0	0	0						
	EDUC ST-BON	0	0	0	0	0	0	0						
	EDUCATION	0	32	32	0	37	37	34.5						
	ED ADM FDN & PSY	16	0	16	17	0	17	16.5						
	CUR/TEACH/LEARN	10	0	10	10	0	10	10						
	Subtotal		26	32	58	27	37	64	61	61	-\$144,000.00	-\$5,244.88	-0.6	-1.0

FACULTY	DEPARTMENT	2008-2009			2009-2010			Dept Avg	Fac Avg	Renewals	Budget Remaining	Quota	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals					Unit	Faculty
Engineering	CIVIL ENG	28	24	52	23	28	51	51.5		-\$95,999.96	\$21,145.76	2.2	
	ELECTENGINEER	32	48	80	40	41	81	80.5		-\$125,333.28	\$57,777.99	6.1	
	MECH ENG	24	28	52	22	34	56	54		-\$101,333.32	\$21,499.08	2.3	
	Subtotal	84	100	184	85	103	188	186	186	-\$322,666.56	\$100,422.83		11.0
Environment	GEOLOGICAL SC	5	3	8	5	5	10	9		-\$8,000.00	\$12,472.07	1.3	
	NATRESINST	32	15	47	29	16	45	46		-\$69,333.32	\$35,301.69	3.7	
	ENVIRONMENT & GEOG.	27	17	44	22	17	39	41.5		-\$84,000.00	\$10,398.98	1.1	
	Subtotal	64	35	99	56	38	94	96.5	96.5	-\$161,333.32	\$58,172.73		7.0
Graduate Studies	FOOD & NUTL SCI	0	9	9	0	15	15	12		-\$48,000.00	-\$20,703.91	-2.2	
	DISABILITY STUD	1	0	1	4	0	4	2.5		\$0.00	\$5,686.69	0.6	
	APPLIED HEALTH SCI	0	10	10	0	16	16	13		-\$21,333.32	\$8,237.44	0.9	
	PAC	0	14	14	0	22	22	18		-\$21,333.32	\$19,610.81	2.1	
	Subtotal	1	33	34	4	53	57	45.5	45.5	-\$90,666.64	\$12,831.03		2.0
Human Ecology	HUMAN NUTRIT SC	11	0	11	18	0	18	14.5		-\$24,000.00	\$8,982.77	1.1	
	FAMILY STUDIES	6	0	6	13	0	13	9.5		\$0.00	\$21,609.40	2.7	
	CLOTHING & TEXTIL	2	0	2	3	0	3	2.5		\$0.00	\$5,686.69	0.7	
	Subtotal	19	0	19	34	0	34	26.5	26.5	-\$24,000.00	\$36,278.86		5.0
Kinesiology & Rec. Mgmt	KINES & REC. MGMT	13	0	13	11	0	11	12		-\$12,000.00			
	Subtotal	13	0	13	11	0	11	12	12	-\$12,000.00	\$15,296.09	1.9	2.0
Law	LAW	1	0	1	6	0	6	3.5		\$0.00			
	Subtotal	1	0	1	6	0	6	3.5	3.5	\$0.00	\$7,961.36	1.0	1.0
Medical Rehab*	MEDREHABILIT	3	0	3	4	0	4	3.5					
*reduced allocation	OCCUPATIONAL TH.	98	0	98	96	0	96	97		-\$4,000.00			
	Subtotal	101	0	101	100	0	100	100.5	25.125	-\$4,000.00	\$53,151.19	6.6	7.0
Medicine	Medicine's allocation to be used in a joint award with MHRC.												
Music	MUSIC	15	0	15	13	0	13	14		-\$16,000.00			
	Subtotal	15	0	15	13	0	13	14	14	-\$16,000.00	\$15,845.44	2.0	2.0
Nursing	NURSING	25	0	25	20	1	21	23		-\$8,000.00			
	Subtotal	25	0	25	20	1	21	23	23	-\$8,000.00	\$44,317.50	4.7	5.0
Pharmacy	PHARMACY	3	4	7	6	3	9	8		\$0.00			
	Subtotal	3	4	7	6	3	9	8	8	\$0.00	\$18,197.39	1.9	2.0
Science	BIOLOGICAL SCIENCES	17	14	31	18	12	30	30.5		-\$64,000.00	\$5,377.56	0.6	
	CHEMISTRY	13	10	23	11	14	25	24		-\$47,999.96	\$6,592.22	0.7	
	COMPUTER SC	16	8	24	18	11	29	26.5		-\$32,000.00	\$28,278.86	3.0	
	MATHEMATICS	5	5	10	7	10	17	13.5		-\$42,666.64	-\$11,958.54	-1.3	
	MICROBIOLOGY	14	6	20	17	6	23	21.5		-\$34,666.63	\$14,238.86	1.5	
	PHYSICS	12	8	20	14	11	25	22.5		-\$63,999.96	-\$12,819.79	-1.3	
	STATISTICS	10	6	16	9	9	18	17		-\$63,999.96	-\$25,330.50	-2.7	
	Subtotal	87	57	144	94	73	167	155.5	155.5	-\$349,333.15	\$4,378.68		1.0
Social Work	SOCIAL WORK	22	10	32	28	13	41	36.5		-\$60,000.00			
	Subtotal	22	10	32	28	13	41	36.5	36.5	-\$60,000.00	\$23,025.61	2.4	3.0

UNIVERSITY OF MANITOBA GRADUATE FELLOWSHIP

2010/2011 RECOMMENDATION FORM

(please print on blue paper)

Name: _____ U of M Student Number _____

Address: _____ Postal Code _____

Email address: _____ Program: Ph.D. _____ Master's _____

Citizenship Canadian _____ Permanent Resident _____ Visa Student _____

Department: _____

Supervisor: _____

Program Start Date or Proposed Program Start Date: _____

Preliminary GPA calculation (60 credit hours or equivalent) _____

Recommendation made by (check one): _____ Department _____ Faculty

Recommendation Stream (check appropriate stream):

1. UMGF recommendation with admission letter _____

Include this form with admission recommendation and all supporting documents.

OR

2. UMGF recommendation after admission _____

Departmentally certified copies of transcripts to all institutions attended and a current University of Manitoba student history from the Registrar's Office must be attached.

Department Head/Grad Chair Signature

Date

FOR FGS USE ONLY

Admission GPA _____

Admission Initials _____

Date forwarded to Awards _____