

		2011-2012			2012-2013											
		Masters	PhD	Totals	Masters	PhD	Totals	Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Preliminary Quota (January)		Final Quota (July)	
FACULTY	DEPARTMENT	Full time	Full time	Totals	Full time	Full time	Totals						Unit	Faculty	Unit	Faculty
Agric & Food Sci	AGRIBUSINESS & AG ECON	10	0	10	16	0	16	13		\$29,034.10	-\$4,000.00	\$25,034.10	2.4			2.6
	ANIMAL SCIENCE	12	9	21	11	13	24	22.5		\$50,251.33	-\$16,000.00	\$34,251.33	3.2			3.6
	BIOSYSTEMS ENG	13	17	30	10	20	30	30		\$67,001.78	-\$26,666.64	\$40,335.14	3.8			4.2
	ENTOMOLOGY	5	1	6	5	2	7	6.5		\$14,517.05	\$0.00	\$14,517.05	1.4			1.5
	FOOD SCIENCE	11	7	18	12	11	23	20.5		\$45,784.55	-\$32,000.00	\$13,784.55	1.1			1.5
	PLANT SCIENCE	16	15	31	14	15	29	30		\$67,001.78	-\$32,000.00	\$35,001.78	3.2			3.7
	SOIL SCIENCE	11	7	18	16	9	25	21.5		\$48,017.94	-\$18,666.66	\$29,351.28	2.7			3.1
	Subtotal	78	56	134	84	70	154	144	144	\$321,608.52	-\$129,333.30	\$192,275.22			19	20
Architecture	ARCHITECTURE	59	0	59	61	0	61	60		\$134,003.55	-\$24,000.00	\$110,003.55	12.6			13.8
	CITY PLANNING	27	0	27	21	0	21	24		\$53,601.42	-\$32,000.00	\$21,601.42	2.2			2.7
	DESIGN & PLANNING	0	1	1	0	1	1	1		\$2,233.39	-\$16,000.00	-\$13,766.61	-1.5			-1.4
	INTERIOR DESIGN	18	0	18	22	0	22	20		\$44,667.85	-\$16,000.00	\$28,667.85	3.2			3.6
	LANDSCAPE ARCH	31	0	31	33	0	33	32		\$71,468.56	-\$24,000.00	\$47,468.56	5.3			5.9
	Subtotal	135	1	136	137	1	138	137	137	\$305,974.77	-\$112,000.00	\$193,974.77			19	25
Art, School of	FINE ARTS	8	0	8	8	0	8	8		\$17,867.14	\$0.00	\$17,867.14	1.8			1.9
	Subtotal	8	0	8	8	0	8	8	8	\$17,867.14	\$0.00	\$17,867.14			2	2
Arts	ANTHROPOLOGY	16	12	28	17	8	25	26.5		\$59,184.90	-\$16,000.00	\$43,184.90	4.1			4.5
	CLASSICS	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0			0
	ECONOMICS	6	13	19	12	16	28	23.5		\$52,484.72	-\$96,000.00	-\$43,515.28	-5			-4.6
	ENGLISH	9	9	18	9	9	18	18		\$40,201.07	-\$16,000.00	\$24,201.07	2.3			2.5
	FREN SPAN ITAL	2	2	4	4	2	6	5		\$11,166.96	\$0.00	\$11,166.96	1.1			1.2
	GERMAN	3	0	3	2	0	2	2.5		\$5,583.48	\$0.00	\$5,583.48	0.5			0.6
	HISTORY	14	7	21	25	7	32	26.5		\$59,184.90	-\$33,333.00	\$25,851.90	2.3			2.7
	ICELANDIC	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0			0
	LINGUISTICS	9	8	17	11	8	19	18		\$40,201.07	-\$16,000.00	\$24,201.07	2.3			2.5
	NATIVE STUDIES	6	6	12	8	9	17	14.5		\$32,384.19	\$0.00	\$32,384.19	3.2			3.4
	PHILOSOPHY	11	0	11	10	0	10	10.5		\$23,450.62	\$0.00	\$23,450.62	2.3			2.5
	POLITICAL ST	10	0	10	9	0	9	9.5		\$21,217.23	\$0.00	\$21,217.23	2.1			2.2
	PUBLIC ADMINISTRATION	32	0	32	29	0	29	30.5		\$68,118.47	\$0.00	\$68,118.47	6.7			7.2
	PSYCHOLOGY	49	45	94	42	45	87	90.5		\$202,122.02	-\$146,666.65	\$55,455.37	6			6
	RELIGION	3	1	4	6	1	7	5.5		\$12,283.66	-\$6,666.65	\$5,617.01	0.5			0.6

Graduate Studies																	
	FOOD & NUT'L SCI	0	2	2	0	1	1	1.5		\$3,350.09	\$0.00	\$3,350.09	0.3		0.4		
	DISABILITY STUD	2	0	2	0	0	0	1		\$2,233.39	\$0.00	\$2,233.39	0.2		0.2		
	APPLIED HEALTH SCI		19	19	0	20	20	19.5		\$43,551.15	-\$32,000.00	\$11,551.15	0.9		1.2		
	PAC	10	21	31	10	24	34	32.5		\$72,585.26	-\$32,000.00	\$40,585.26	3.8		4.3		
	BME	0	0	0	5	9	14	7		\$15,633.75	\$0.00	\$15,633.75	1.5		1.6		
	Subtotal	12	42	54	15	54	69	61.5	61.5	\$121,719.89	-\$64,000.00	\$57,719.89		7			8
Human Ecology	HUMAN NUTRIT SC	19	11	30	18	16	34	32		\$71,468.56	-\$16,000.00	\$55,468.56	5.3		5.8		
	FAMILY STUDIES	13	0	13	19	0	19	16		\$35,734.28	-\$4,000.00	\$31,734.28	3.1		3.3		
	CLOTHING & TEXTIL	10	0	10	5	0	5	7.5		\$16,750.44	\$0.00	\$16,750.44	1.6		1.8		
	Subtotal	42	11	53	42	16	58	55.5	55.5	\$123,953.28	-\$20,000.00	\$103,953.28		10			11
Kinesiology & Rec. Mgmt	KINES & REC. MGMT	26	0	26	28	0	28	27		\$60,301.60	\$0.00						
	Subtotal	26	0	26	28	0	28	27	27	\$60,301.60	\$0.00	\$60,301.60	5.9	6	6.3		6
Law	LAW	4	0	4	4	0	4	4		\$8,933.57	\$0.00						
	Subtotal	4	0	4	4	0	4	4	4	\$8,933.57	\$0.00	\$8,933.57	1	1	1.1		1
Medical Rehab*	MEDREHABILIT	6	0	6	8	0	8	7			-\$4,000.00						
	OCCUPATIONAL TH.	98	0	98	95	0	95	96.5			-\$24,000.00						
	PHYSICAL THERAPY		0	0	49	0	49	24.5			\$0.00						
	Subtotal	104	0	104	103	0	103	103.5	25.875	\$57,789.03	-\$28,000.00	\$29,789.03	3.2	4	3.7		4
Music	MUSIC	13	0	13	10	0	10	11.5		\$25,684.01	\$0.00						
	Subtotal	13	0	13	10	0	10	11.5	11.5	\$25,684.01	\$0.00	\$25,684.01	3	3	3.2		3
Nursing	NURSING	18	1	19	16	6	22	20.5		\$45,784.55	-\$40,000.00						
	Subtotal	18	1	19	16	6	22	20.5	20.5	\$45,784.55	-\$40,000.00	\$5,784.55	0.3	1	0.7		1
Pharmacy	PHARMACY	6	3	9	7	6	13	11		\$24,567.32	-\$32,000.00						
	Subtotal	6	3	9	7	6	13	11	11	\$24,567.32	-\$32,000.00	-\$7,432.68	-1	-1	-0.8		0
Science	BIOLOGICAL SCIENCES	35	14	49	30	15	45	47		\$104,969.45	-\$21,333.32	\$83,636.13	8.1		8.8		

