

UNIVERSITY OF MANITOBA

Office of the Dean Faculty of Graduate Studies

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MEMORANDUM

Date: 21 January 2011

To: Heads of units with Graduate Programs

Grad Chairs Award Contacts

xc: Deans of units with Graduate Programs

From: John (Jay) Doering, Dean, Faculty of Graduate Studies

Re: 2011/2012 University of Manitoba Graduate Fellowship Quota

Attached are the preliminary UMGF quotas for the 2011/2012 academic year and the form to be used to recommend UMGF recipients. Quotas are based on the average of the last two years enrollment numbers. Quotas are provided for both Departments and Faculties. A number of comments are probably warranted.

- 1. Some units have a negative budget available, which indicates the unit has historically awarded more funds than its current entitlement.
- 2. Unit quotas that are less than .5 will not be permitted to offer a UMGF at this point in time. Please note that these allocations may change as a result of funds freed up after the Tricouncil announces their results.
- 3. Faculty quotas have been rounded up.
- 4. In many cases, it appears more practical for units to coordinate their awards at the Budget Faculty level; this is especially true for a Faculty with many units, of which some will not receive an award unless they accumulate their fractions of an award to yield a full award. Therefore, coordination at the Faculty level is required for some Faculties and will be handled on a case-by-case basis by FGS.
- 5. Units should allocate twice as many Master's level awards as PhD level awards in order to reflect the population of graduate students.

Updated allocations will be distributed in the spring, after the Tricouncil announce their results. Units that do not have funds to make award offers now may have enough funds after the Tricouncil awards are announced. Please note that the MGS offers have already

been included in the UMGF allocations, and therefore upgrades of UMGFs to MGSs will not impact quotas.

How to use your quota:

Offers may be made immediately using the attached recommendation form. Please keep in mind that a PhD level award has a commitment of up to 4 years and a Master's level award has a commitment of up to 2 years. Please note that the Faculty of Graduate Studies will send out award notices to all recommended recipients after confirming eligibility.

Please note that recommendations should be made prior to the end of September. Please let us know as soon as possible if you are unable to use your allocation for the 2011/2012 academic year so that we or your Budget Faculty can redistribute the funds.

The Guidelines, Award Holder's Guide and the Recommendation Form will be available at http://umanitoba.ca/faculties/graduate_studies/funding/112.htm

Please feel free to contact Marcia Yoshida, Awards Officer at marcia_yoshida@umanitoba.ca or 474-9836 if you have any questions or concerns.

Thank you.

University of Manitoba Graduate Fellowships 2011/2012 Final Quotas by Unit & Faculty

Baseline	\$2,343,133.0
Carryover	\$0.00
MGS Allocation	\$630,000.0
Total \$ Available	\$2,973,133.0
Less Medicine	-\$205,333.3
Subtotal	\$2,767,799.6
Overcommitment	2.5%
Total Funds	\$2,836,994.6
Renewals	-\$1,610,333.3

Funds Available for New

Awards \$1,226,661.35

2009-2010 2010-2011

			2009-2010			2010-2011							Prelimina	rv Quota
		Masters	PhD		Masters	PhD							(Janı	uary)
FACULTY	DEPARTMENT	Full time	Full time	Totals	Full time	Full time	Totals	Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Unit	Faculty
Agric & Food Sci	AGRC & FARM MNGT	12	0	12	7	0	7	9.5		\$19,522.96	\$0.00		2.1	
	ANIMAL SCIENCE	10	7 10	17	11	9	20	18.5 30.5		\$38,018.40	-\$16,000.00 -\$79,999.99		2.3	
	BIOSYSTEMS ENG ENTOMOLOGY	18 4	3	28 7	17 3	16 3	33 6	6.5		\$62,678.98 \$13,357.82	-\$79,999.99 -\$16,000.00		-1.8 -0.3	
	FOOD SCIENCE	14	0	14	15	4	19	16.5		\$33,908.30	-\$32,000.00		0.2	
	PLANT SCIENCE	15	13	28	11	11	22	25		\$51,376.22	-\$32,000.00		2.0	
	SOIL SCIENCE	7	8	15	9	6	15	15		\$30,825.73	-\$48,000.00		-1.8	
	Subtotal	80	41	121	73	49	122	121.5	121.5	\$249,688.41	-\$223,999.99	\$25,688.42		3.0
														-
Architecture	ARCHITECTURE	52	0	52	51	0	51	51.5		\$105,835.01	-\$4,000.00		10.7	
	CITY PLANNING	24	0	24	25	0	25	24.5		\$50,348.69	\$0.00		5.3	
	DESIGN & PLANNING	0	0	0	0	1	1	0.5		\$1,027.52	-\$16,000.00		-1.6	
	INTERIOR DESIGN	23	0	23	23	0	23	23		\$47,266.12	-\$4,000.00		4.6	
	LANDSCAPE ARCH Subtotal	25 124	0 0	25 124	26 125	0 1	26 126	25.5 125	125	\$52,403.74 \$256,881.08	-\$8,000.00 - \$32.000.0 0		4.7	24.0
	Gubtotai	124	U	124	123		120	123	123	\$230,001.00	-\$32,000.00	\$224,001.00		24.0
Art, School of	FINE ARTS	0	0	0	4	0	4	4		\$8,220.19	-\$12,000.00	-\$3,779.81	-0.4	
ALL, GUILOUI OI	Subtotal	0	0	0	4	0	4	4	4	\$8,220.19	-\$12,000.00		-0.4	-1.0
	Oubtotal	·	·	•	7	Ů	•	-	-	ψ0,220.10	Ψ12,000.00	ψο,115.01		1.0
Arts	ANTHROPOLOGY	12	10	22	13	11	24	23		\$47,266,12	-\$21,333.33	\$25,932.79	2.7	—
Aits	CLASSICS	1	0	1	0	0	0	0.5		\$1,027.52	\$0.00		0.1	
	ECONOMICS	14	12	26	12	12	24	25		\$51,376.22	-\$52,000.00		-0.1	
	ENGLISH	16	9	25	14	7	21	23		\$47,266.12	-\$48,000.00	-\$733.88	-0.1	
	FREN SPAN ITAL	7	2	9	4	2	6	7.5		\$15,412.86	\$0.00		1.6	
	GERMAN	2	0	2	2	0	2	2		\$4,110.10	\$0.00		0.4	
	HISTORY	22	5	27	15	5	20	23.5		\$48,293.64	-\$16,000.00		3.4	
	ICELANDIC LINGUISTICS	5 4	0	5	4	0	4 12	4.5 8.5		\$9,247.72 \$17.467.91	\$0.00	\$9,247.72 \$1,467.91	1.0	
	NATIVE STUDIES	8	0	5 8	6 5	6	9	8.5		\$17,467.91	-\$16,000.00 \$0.00		1.8	
	PHILOSOPHY	5	0	5	10	0	10	7.5		\$15,412.86	\$0.00		1.6	
	POLITICAL ST	9	0	9	13	0	13	11		\$22,605.54	\$0.00		2.4	
	PUBLIC ADMINISTRATION	15	0	15	26	0	26	20.5		\$42,128.50	\$0.00		4.4	
	PSYCHOLOGY	41	41	82	48	53	101	91.5		\$188,036.95	-\$138,666.60	\$49,370.35	5.2	
	RELIGION	5	1	6	3	3	6	6		\$12,330.29	-\$26,666.66	-\$14,336.37	-1.5	
	SOCIOLOGY	18	2	20	12	3	15	17.5		\$35,963.35	\$0.00		3.8	
	Subtotal	184	83	267	187	106	293	280	280	\$575,413.62	-\$318,666.59	\$256,747.03		28.0
CUSB	CDN ST(STBONI)	0	0	0	1	0	1	0.5		\$1,027.52	0	\$1,027.52	0.1	
	EDUC ST-BON	0	26	26	6	0	6	16		\$32,880.78	\$0.00		3.5	
		0	26	26	7	0	7	16.5	16.5	\$33,908.30	\$0.00	\$33,908.30		4.0
I.H. Asper School of Bus.	MBA (not eligible for UMGF)	66	0	66	62	0	62	0.5		647.407.01	6 0.00	\$17.467.91		
	MSC	9	0	9	8	0	8	8.5		\$17,467.91	\$0.00		1.8	
	PhD Subtotal	9	22 22	22 31	0 8	20 20	20 28	21 29.5	29.5	\$43,156.02 \$60.623.94	-\$32,000.00 - \$32.000.0 0		1.2	4.0
	Gubtotai		- 22	JI		20	20	23.3	23.3	\$00,023.94	-\$32,000.00	\$20,023.94		4.0
Dentistry	ORAL BIOLOGY	4	0	4	2	2	4	4		\$8,220.19	-\$16,000.00		-0.8	
	ORAL & MAX SURG	3	0	3	2	0	2	2.5		\$5,137.62	\$0.00		0.5	
	PREV DENTAL SC	6	0	6	6	0	6	6		\$12,330.29	\$0.00	\$12,330.29	1.3	
	PERIODONTICS	3	0	3	5	0	5	4	40.5	\$8,220.19	\$0.00		0.9	
	Subtotal	16	0	16	15	2	17	16.5	16.5	\$33,908.30	-\$16,000.00	\$17,908.30		2.0
Education	HUMAN & SOCIAL SC	0	0	0	0	0	0	0		\$0.00				1
	EDUCATION ED ADM EDN & BSV	17	37	37	0	37 0	37	37	-	\$76,036.80		 		
	ED ADM FDN & PSY CUR/TEACH/LEARN	17 10	0	17 10	10 4	0	10 4	13.5 7		\$27,743.16 \$14,385.34		1		
	Subtotal	27	37	64	14	37	51	57.5	57.5	\$118,165.30	-\$133,333.33	-\$15,168.04		-2.0

2010-2011 Preliminary Quota 21/01/2011

FACULTY	DEPARTMENT	Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals	Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Prelimina (Janu Unit	
Engineering	CIVIL ENG	23	28	51	25	23	48	49.5		\$101,724.91	-\$34,666.59	\$67,058.32	7.1	
	ELECTENGINEER	40	41	81	47	46	93	87		\$178,789.23	-\$111,999.96		7.0	
	MECH ENG Subtotal	22 85	34 103	56 188	30 102	44 113	74 215	65 201.5	201.5	\$133,578.16 \$414,092.30	-\$85,333.28 - \$231,999.83			20.0
	Subtotal	65	103	100	102	113	215	201.5	201.5	\$414,092.30	-\$231,999.63	\$102,092.47		20.0
Environment	GEOLOGICAL SC	5	5	10	7	6	13	11.5		\$23,633.06	-\$16,000.00	\$7,633.06	0.8	
	NATRESINST	29	16	45	34	21	55	50		\$102,752.43	-\$85,333.30		1.8	
	ENVIRONMENT & GEOG.	22	17	39	24	18	42	40.5		\$83,229.47	-\$58,666.66	\$24,562.81	2.6	
	Subtotal	56	38	94	65	45	110	102	102	\$209,614.96	-\$159,999.96			6.0
Cuadriata Stridiaa														
Graduate Studies	FOOD & NUT'L SCI	0	15	15	0	10	10	12.5		\$25,688.11	-\$16,000.00	\$9,688.11	1.0	
	DISABILITY STUD	4	0	4	1	0	1	2.5		\$5,137.62	\$0.00	\$5,137.62	0.5	
	APPLIED HEALTH SCI	0	16	16	0	22	22	19		\$39,045.92	-\$21,333.33	\$17,712.59	1.9	
	PAC	0	22	22	4	21	25	23.5		\$48,293.64	-\$37,333.33	\$10,960.31	1.2	
	Subtotal	4	53	57	5	53	58	57.5	57.5	\$118,165.30	-\$74,666.66	\$43,498.64		5.0
Human Faology	HUMAN NUTRIT SC	18	0	18	21	0	21	19.5		\$40,073.45	\$0.00	\$40,073.45	4.2	
Human Ecology	FAMILY STUDIES	13	0	13	16	0	16	14.5	-	\$29,798.21	\$0.00		3.1	
	CLOTHING & TEXTIL	3	0	3	4	0	4	3.5		\$7,192.67	\$0.00		0.8	
	Subtotal	34	ŏ	34	41	Ö	41	37.5	37.5	\$77,064.32	\$0.00			9.0
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Kinesiology & Rec. Mgmt	KINES & REC. MGMT	11	0	11	17	0	17	14		\$28,770.68	-\$4,000.00)		
	Subtotal	11	0	11	17	0	17	14	14	\$28,770.68	-\$4,000.00	\$24,770.68	2.6	3.0
										A40.057.00				
Law	LAW Subtotal	6 6	0 0	6 6	7	0 0	7	6.5 6.5	6.5	\$13,357.82 \$13,357.82	\$0.00 \$0.00	\$13,357.82	1.4	2.0
	Subtotal	•	U			U	,	6.5	6.5	\$13,357.62	\$0.00	\$13,357.62	1.4	2.0
Medical Rehab*	MEDREHABILIT	4	0	4	6	0	6	5						
*reduced allocation	OCCUPATIONAL TH.	96	0	96	94	0	94	95						
	Subtotal	100	0	100	100	0	100	100	25	\$51,376.22	-\$84,000.00	-\$32,623.78	-3.4	-4.0
Music	MUSIC	13	0	13	11	0	11	12		\$24,660.58	-\$4,000.00			
	Subtotal	13	0	13	11	0	11	12	12	\$24,660.58	-\$4,000.00	\$20,660.58	2.2	3.0
Nursing	NURSING	20	1	21	18	1	19	20		\$41,100.97	-\$16,000.00			
	Subtotal	20	1	21	18	1	19	20	20	\$41,100.97	-\$16,000.00	\$25,100.97	2.6	3.0
											,			
Pharmacy	PHARMACY	6	3	9	7	3	10	9.5		\$19,522.96	-\$11,666.97	,		
	Subtotal	6	3	9	7	3	10	9.5	9.5	\$19,522.96	-\$11,666.97	\$7,855.99	0.8	1.0
		1				1.0				A =0.440.5=	400.05			
Science	BIOLOGICAL SCIENCES	18	12	30	34	13	47	38.5	1	\$79,119.37	-\$32,000.00	\$47,119.37	5.0	
	CHEMISTRY COMPUTER SC	11 18	14 11	25 29	17 39	17 9	34 48	29.5 38.5	-	\$60,623.94 \$79,119.37	-\$32,000.00 -\$48,000.00	\$28,623.94 \$31,119.37	3.0	
	MATHEMATICS	7	10	17	13	12	25	21		\$43,156.02	-\$32,000.00	\$11,156.02	1.2	
	MICROBIOLOGY	17	6	23	15	10	25	24		\$49,321.17	\$0.00		5.2	
	PHYSICS	14	11	25	17	19	36	30.5	1	\$62,678.98	-\$5,333.32	\$57,345.66	6.0	
	STATISTICS	9	9	18	6	13	19	18.5		\$38,018.40	-\$37,333.33	\$685.07	0.1	
	Subtotal	94	73	167	141	93	234	200.5	200.5	\$412,037.25	-\$186,666.65	\$225,370.60		24.0
										<u> </u>				
Social Work	SOCIAL WORK	28 28	13 13	41 41	34 34	13 13	47 47	44 44	44	\$90,422.14 \$90,422.14	-\$69,333.33 - \$69,333.3 3			3.0
	Subtotal	28	1.5	41	34	13	4/	44	44	⊅90,422.14	-৯69,333.33	ր ֆ∠1,∪88.81		3.0

UNIVERSITY OF MANITOBA GRADUATE FELLOWSHIP

2011/2012 RECOMMENDATION FORM

(please print on blue paper)

Name:	U of M Student I	U of M Student Number							
Address:	Postal Code								
Email address:	Program: Ph.D	Master's							
Citizenship Canadian Permanent Resident	Visa Student _								
Department:									
Supervisor:									
Program Start Date or Proposed Program Start Date:									
Preliminary GPA calculation (60 credit hours or equivalent)									
Recommendation made by (check one): Departmen	t Faculty								
Recommendation Stream (check appropriate stream):									
UMGF recommendation with admission letter Include this form with admission recommendation are		ents.							
OR									
2. UMGF recommendation before or after admission Departmentally certified copies of transcripts to all in Manitoba student history from the Registrar's Office	nstitutions attended and	a current University of							
Department Head/Grad Chair Signature	Date								
FOR FGS USE ONLY									
Admission GPA									
Admission Initials									
Date forwarded to Awards									