

University of Manitoba Graduate Fellowships
2014/2015 Preliminary Quotas by Unit & Faculty

20/01/2014

Baseline	\$2,343,133.00
Carryover	\$0.00
MGS Allocation	\$815,000.00
Total \$ Available	\$3,158,133.00
Less Medicine	-\$200,000.00
Subtotal	\$2,958,133.00
Overcommitment	5%
Total Funds	\$3,106,039.65
Renewals	-\$2,077,332.67

Funds Available for New Awards **\$1,028,706.98**

FACULTY	DEPARTMENT	2012-2013			2013-2014			Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Preliminary Quota (January)	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals						Unit	Faculty
Agric & Food Sci	AGRIBUSINESS & AG ECON	16	0	16	18	0	16	16		\$31,060.40	-\$4,000.00	\$27,060.40	2.8	
	ANIMAL SCIENCE	11	13	24	12	15	24	24		\$46,590.59	-\$16,000.00	\$30,590.59	3.2	
	BIOSYSTEMS ENG	10	20	30	18	24	30	30		\$58,238.24	-\$53,333.33	\$4,904.91	0.5	
	ENTOMOLOGY	5	2	7	4	2	7	7		\$13,588.92	-\$12,000.00	\$1,588.92	0.2	
	FOOD SCIENCE	12	11	23	9	12	23	23		\$44,649.32	-\$26,666.64	\$17,982.68	1.9	
	PLANT SCIENCE	14	15	29	14	14	29	29		\$56,296.97	-\$29,333.33	\$26,963.64	2.8	
	SOIL SCIENCE	16	9	25	13	11	25	25		\$48,531.87	-\$21,333.33	\$27,198.54	2.9	
	Subtotal	84	70	154	84	70	154	154	154	\$298,956.32	-\$162,666.63	\$136,289.69		15.0
Architecture	ARCHITECTURE	61	0	61	47	0	47	54		\$104,828.84	-\$72,000.00	\$32,828.84	4.1	
	CITY PLANNING	21	0	21	24	0	24	22.5		\$43,678.68	-\$4,000.00	\$39,678.68	5.0	
	DESIGN & PLANNING	0	1	1	0	0	0	0.5		\$970.64	\$0.00	\$970.64	0.1	
	INTERIOR DESIGN	22	0	22	22	0	22	22		\$42,708.05	-\$24,000.00	\$18,708.05	2.3	
	LANDSCAPE ARCH	33	0	33	31	0	31	32		\$62,120.79	-\$48,000.00	\$14,120.79	1.8	
	Subtotal	137	1	138	124	0	124	131	131	\$254,307.00	-\$148,000.00	\$106,307.00		12.0
Art, School of	FINE ARTS	8	0	8	6	0	6	7		\$13,588.92	-\$12,000.00	\$1,588.92	0.2	
	Subtotal	8	0	8	6	0	6	7	7	\$13,588.92	-\$12,000.00	\$1,588.92		1.0
Arts	ANTHROPOLOGY	17	8	25	18	9	27	26		\$50,473.14	-\$41,333.33	\$9,139.81	1.0	
	CLASSICS	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0.0	
	ECONOMICS	12	16	28	11	10	21	24.5		\$47,561.23	-\$33,333.00	\$14,228.23	1.5	
	ENGLISH	9	9	18	15	9	24	21		\$40,766.77	-\$96,000.00	-\$55,233.23	-5.8	
	FREN SPAN ITAL	4	2	6	3	2	5	5.5		\$10,677.01	\$0.00	\$10,677.01	1.1	
	GERMAN	2	0	2	1		1	1.5		\$2,911.91	\$0.00	\$2,911.91	0.3	
	HISTORY	25	7	32	19	9	28	30		\$58,238.24	-\$30,666.64	\$27,571.60	2.9	
	ICELANDIC	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0.0	
	LINGUISTICS	11	8	19	6	13	19	19		\$36,884.22	-\$48,000.00	-\$11,115.78	-1.2	
	NATIVE STUDIES	8	9	17	9	9	18	17.5		\$33,972.31	-\$24,000.00	\$9,972.31	1.0	
	PHILOSOPHY	10	0	10	10		10	10		\$19,412.75	-\$12,000.00	\$7,412.75	0.8	
	POLITICAL ST	9	0	9	8		8	8.5		\$16,500.84	-\$12,000.00	\$4,500.84	0.5	
	PUBLIC ADMINISTRATION	29	0	29	20		20	24.5		\$47,561.23	\$0.00	\$47,561.23	5.0	
	PSYCHOLOGY	42	45	87	34	40	74	80.5		\$156,272.62	-\$74,666.66	\$81,605.96	8.6	
	RELIGION	6	1	7	6	1	7	7		\$13,588.92	\$0.00	\$13,588.92	1.4	
	SOCIOLOGY	13	2	15	17	2	19	17		\$33,001.67	-\$29,333.33	\$3,668.34	0.4	
	Subtotal	197	107	304	177	104	281	292.5	292.5	\$567,822.87	-\$401,332.96	\$166,489.91		18.0
CUSB	CDN ST(STBONI)	2	0	2	5	0	5	4		\$6,794.46	\$0.00	\$6,794.46	0.7	
	EDUC ST-BON	6	0	6	13	0	13	10		\$18,442.11	\$0.00	\$18,442.11	1.9	
		8	0	8	18	0	18	13.0	13	\$25,236.57	\$0.00	\$25,236.57		3
I.H. Asper School of Bus.	MBA (not eligible for UMGF)	45	0	45	48	0	48	46.5		0				
	MSC	12	0	12	13	0	13	12.5		\$24,265.93	\$0.00	\$24,265.93	2.6	
	PhD	0	12	12	0	10	10	11		\$21,354.02	-\$16,000.00	\$5,354.02	0.6	
	Subtotal	12	12	24	13	10	23	23.5	23.5	\$45,619.96	-\$16,000.00	\$29,619.96		4.0
Dentistry	ORAL BIOLOGY	3	2	5	4	4	8	6.5		\$12,618.29	-\$8,000.00	\$4,618.29	0.5	
	ORAL & MAX SURG	6	0	6	3	0	3	4.5		\$8,735.74	\$0.00	\$8,735.74	0.9	
	PREV DENTAL SC	4	0	4	8	0	8	6		\$11,647.65	-\$4,000.00	\$7,647.65	0.8	
	PERIODONTICS	2	0	2	5	0	5	3.5		\$6,794.46	\$0.00	\$6,794.46	0.7	
	Pediatric Dentistry	6	0	6	3	0	3	4.5		\$8,735.74	\$0.00	\$8,735.74	0.9	

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	Subtotal	21	2	23	23	4	27	25	25	\$48,531.87	-\$12,000.00	\$36,531.87		4.0
Education	HUMAN & SOCIAL SC	0	0	0	0	0	0	0		\$0.00	\$0.00			
	EDUCATION	0	28	28	0	29	29	28.5		\$55,326.33	\$0.00			
	ED ADM FDN & PSY	13	0	13	19	0	19	16		\$31,060.40	\$0.00			
	CUR/TEACH/LEARN	14	0	14	14	0	14	14		\$27,177.85	\$0.00			
	Subtotal	27	28	55	33	29	62	58.5	58.5	\$113,564.57	-\$119,999.99	-\$6,435.42	-0.7	-1.0
Engineering	CIVIL ENG	35	21	56	46	20	66	61		\$118,417.76	-\$75,999.97	\$42,417.79	4.5	
	ELECTENGINEER	59	73	132	52	68	120	126		\$244,600.62	-\$127,999.96	\$116,600.66	12.3	
	MECH ENG	51	46	97	54	40	94	95.5		\$185,391.74	-\$146,666.61	\$38,725.13	4.1	
	Subtotal	145	140	285	152	128	280	282.5	282.5	\$548,410.13	-\$350,666.54	\$197,743.59		21.0
Environment	GEOLOGICAL SC	7	5	12	9	5	14	13		\$25,236.57		\$25,236.57	2.7	
	NATRESINST	29	19	48	31	17	48	48		\$93,181.19	-\$32,000.00	\$61,181.19	6.4	
	ENVIRONMENT & GEOG.	22	11	33	22	12	34	33.5		\$65,032.71	-\$94,666.64	-\$29,633.93	-3.1	
	Subtotal	58	35	93	62	34	96	94.5	94.5	\$183,450.47	-\$126,666.64	\$56,783.83		6.0
Graduate Studies	FOOD & NUT'L SCI	0	1	1	0	0	0	0.5		\$970.64	\$0.00	\$970.64	0.1	
	DISABILITY STUD	0	0	0	6	0	6	3		\$5,823.82	-\$16,000.00	-\$10,176.18	-1.1	
	APPLIED HEALTH SCI	0	20	20	0	18	18	19		\$36,884.22	-\$16,000.00	\$20,884.22	2.2	
	PSAC	10	24	34	14	25	39	36.5		\$70,856.53	-\$47,999.97	\$22,856.56	2.4	
	BME	5	9	14	5	8	13	13.5		\$26,207.21	-\$8,000.00	\$18,207.21	1.9	
	Subtotal	15	54	69	25	51	76	72.5	72.5	\$140,742.42	-\$87,999.97	\$52,742.45		6.0
Human Ecology	HUMAN NUTRIT SC	18	16	34	29	16	45	39.5		\$76,680.35	-\$88,000.00	-\$11,319.65	-1.2	
	FAMILY STUDIES	19	0	19	15	0	15	17		\$33,001.67	-\$20,000.00	\$13,001.67	1.4	
	TEXTILE SCIENCES	5	0	5	6	0	6	5.5		\$10,677.01	-\$12,000.00	-\$1,322.99	-0.1	
	Subtotal	42	16	58	50	16	66	62	62	\$120,359.04	-\$120,000.00	\$359.04		10.0
Kinesiology & Rec. Mgmt	KINES & REC. MGMT	28	0	28	24	0	24	26		\$50,473.14	-\$48,000.00	-\$48,000.00		
	Subtotal	28	0	28	24	0	24	26	26	\$50,473.14	-\$48,000.00	\$2,473.14	0.3	1.0
Law	LAW	4	0	4	8	0	8	6		\$11,647.65	-\$12,000.00			
	Subtotal	4	0	4	8	0	8	6	6	\$11,647.65	-\$12,000.00	-\$352.35	0.0	-1.0
Medical Rehab*	MEDREHABILIT	8	0	8	12	0	12	10						
*reduced allocation	OCCUPATIONAL TH.	95	0	95	97	0	97	96						
	PHYSICAL THERAPY	49	0	49	98	0	98	73.5						
	Subtotal	152	0	103	207	0	109	106	26.5	\$51,443.78	\$0.00	\$51,443.78	6.4	6.0
Music	MUSIC	10	0	10	15	0	15	12.5		\$24,265.93	-\$4,000.00			
	Subtotal	10	0	10	15	0	15	12.5	12.5	\$24,265.93	-\$4,000.00	\$20,265.93	2.5	3.0
Nursing	NURSING	16	6	22	15	10	25	23.5		\$45,619.96	-\$4,000.00			
	Subtotal	16	6	22	15	10	25	23.5	23.5	\$45,619.96	-\$4,000.00	\$41,619.96	5.2	5.0
Pharmacy	PHARMACY	7	6	13	5	8	13	13		\$25,236.57	-\$32,000.00			
	Subtotal	7	6	13	5	8	13	13	13	\$25,236.57	-\$32,000.00	-\$6,763.43	-0.7	-1.0
Science	BIOLOGICAL SCIENCES	30	15	45	34	22	56	50.5		\$98,034.38	-\$68,000.00	\$30,034.38	3.2	
	CHEMISTRY	20	15	35	27	15	42	38.5		\$74,739.08	-\$21,333.33	\$53,405.75	5.6	
	COMPUTER SC	28	12	40	33	13	46	43		\$83,474.82	-\$74,666.64	\$8,808.18	0.9	
	MATHEMATICS	8	10	18	10	7	17	17.5		\$33,972.31	-\$25,333.33	\$8,638.98	0.9	
	MICROBIOLOGY	14	14	28	13	13	26	27		\$52,414.42	-\$9,333.33	\$43,081.09	4.5	
	PHYSICS	18	17	35	24	17	41	38		\$73,768.44	-\$86,666.65	-\$12,898.21	-1.4	
	STATISTICS	10	13	23	13	11	24	23.5		\$45,619.96	-\$73,333.33	-\$27,713.37	-2.9	
	Subtotal	128	96	224	154	98	252	238	238	\$462,023.40	-\$358,666.61	\$103,356.79		11.0
Social Work	SOCIAL WORK	28	9	37	33	7	40	38.5		\$74,739.08	-\$61,333.33			
	Subtotal	28	9	37	33	7	40	38.5	38.5	\$74,739.08	-\$61,333.33	\$13,405.75	1.4	2.0