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## MEMORANDUM

**Date:** 13 July 2012

**To:** Heads of units with Graduate Programs  
Grad Chairs  
Award Contacts  
**cc:** Deans of units with Graduate Programs

**From:** John (Jay) Doering, Vice-Provost (Graduate Education) & Dean of Graduate Studies

**Re:** Final quota for the 2012-13 UMGF

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Attached are the final UMGF quotas for the 2012-13 academic year, as well as the form to be used to recommend UMGF recipients. Quotas have been updated to reflect the funds freed up due to the results of the Tricouncil award competitions, UM-TMSAs, as well as any late renewals that were not included in the previous spreadsheet.

### **How to use your quota:**

Please refer to the columns labeled Final Quota (July) for your total UMGF quota. We have also provided the Preliminary Quotas (January) and the difference between the preliminary and final quotas for reference only.

Offers may be made immediately using the attached recommendation form. Please keep in mind that a PhD level award has a commitment of up to 4 years and a Master's level award has a commitment of up to 2 years. Please note that the Faculty of Graduate Studies will send out award notices to all recommended recipients after confirming eligibility.

Recommendations should be made prior to 15 August 2012 to be eligible for any supplementary awards or upgrades. We ask that you make the majority of your recommendations prior to the end of September. Please let us know as soon as possible if you are unable to use your allocation for the 2012-13 academic year so that we or your Budget Faculty can redistribute the funds.

The Guidelines, Award Holder's Guide and the Recommendation Form are available at [http://umanitoba.ca/faculties/graduate\\_studies/funding/forms.html](http://umanitoba.ca/faculties/graduate_studies/funding/forms.html)

Please feel free to contact Greg Skzayk, Acting Awards Officer at [Greg.Skazyk@ad.umanitoba.ca](mailto:Greg.Skazyk@ad.umanitoba.ca) or 474-9836 if you have any questions or concerns.

Thank you.

Subtotal \$2,689,133.00  
 Overcommitment 2.5%  
**Total Funds \$2,756,361.33**  
 Renewals -\$1,513,332.30  
**Funds Available for New Awards \$1,243,029.03**

FACULTY	DEPARTMENT	2010-2011			2011-2012			Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Quota (January)		Final Quota (July)	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals						Unit	Faculty	Unit	Faculty
Agric & Food Sci	AGRIBUSINESS & AG ECON	7	0	7	10	0	10	8.5		\$15,889.50	-\$4,000.00	\$11,889.50	1.3		1.3	
	ANIMAL SCIENCE	11	9	20	12	9	21	20.5		\$38,321.74	-\$16,000.00	\$22,321.74	2.3		2.3	
	BIOSYSTEMS ENG	17	16	33	13	17	30	31.5		\$58,884.63	-\$26,666.64	\$32,217.99	3.4		3.4	
	ENTOMOLOGY	3	3	6	5	1	6	6		\$11,216.12	\$0.00	\$11,216.12	1.2		1.2	
	FOOD SCIENCE	15	4	19	11	7	18	18.5		\$34,583.03	-\$32,000.00	\$2,583.03	0.3		0.3	
	PLANT SCIENCE	11	11	22	16	15	31	26.5		\$49,537.86	-\$32,000.00	\$17,537.86	1.8		1.8	
	SOIL SCIENCE	9	6	15	11	7	18	16.5		\$30,844.33	-\$18,666.66	\$12,177.67	1.3		1.3	
	<b>Subtotal</b>		<b>73</b>	<b>49</b>	<b>122</b>	<b>78</b>	<b>56</b>	<b>134</b>	<b>128</b>	<b>128</b>	<b>\$239,277.21</b>	<b>-\$129,333.30</b>	<b>\$109,943.91</b>		<b>12.0</b>	
Architecture	ARCHITECTURE	51	0	51	59	0	59	55		\$102,814.43	-\$24,000.00	\$78,814.43	9.9		9.9	
	CITY PLANNING	25	0	25	27	0	27	26		\$48,603.18	-\$32,000.00	\$16,603.18	2.1		2.1	
	DESIGN & PLANNING	0	1	1	0	1	1	1		\$1,869.35	-\$16,000.00	-\$14,130.65	-1.5		-1.5	
	INTERIOR DESIGN	23	0	23	18	0	18	20.5		\$38,321.74	-\$16,000.00	\$22,321.74	2.8		2.8	
	LANDSCAPE ARCH	26	0	26	31	0	31	28.5		\$53,276.57	-\$24,000.00	\$29,276.57	3.7		3.7	
	<b>Subtotal</b>		<b>125</b>	<b>1</b>	<b>126</b>	<b>135</b>	<b>1</b>	<b>136</b>	<b>131</b>	<b>131</b>	<b>\$244,885.27</b>	<b>-\$112,000.00</b>	<b>\$132,885.27</b>		<b>17.0</b>	
Art, School of	FINE ARTS	4	0	4	8	0	8	6		\$11,216.12		\$11,216.12	1.2		1.2	
	<b>Subtotal</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>\$11,216.12</b>	<b>\$0.00</b>	<b>\$11,216.12</b>		<b>2.0</b>		<b>2.0</b>
Arts	ANTHROPOLOGY	13	11	24	16	12	28	26		\$48,603.18	-\$16,000.00	\$32,603.18	3.4		3.4	
	CLASSICS	0	0	0	0	0	0	0		\$0.00	\$0.00	\$0.00	0.0		0.0	
	ECONOMICS	12	12	24	6	13	19	21.5		\$40,191.09	-\$96,000.00	-\$55,808.91	-5.9		-5.9	
	ENGLISH	14	7	21	9	9	18	19.5		\$36,452.39	-\$16,000.00	\$20,452.39	2.2		2.2	
	FREN SPAN ITAL	4	2	6	2	2	4	5		\$9,346.77	\$0.00	\$9,346.77	-0.7		-0.7	
	GERMAN	2	0	2	3	0	3	2.5		\$4,673.38	\$0.00	\$4,673.38	0.5		0.5	
	HISTORY	15	5	20	14	7	21	20.5		\$38,321.74	-\$33,333.00	\$4,988.74	-0.6		-0.6	
	ICELANDIC	4	0	4	0	0	0	2		\$3,738.71	\$0.00	\$3,738.71	0.4		0.4	
	LINGUISTICS	6	6	12	9	8	17	14.5		\$27,105.62	-\$16,000.00	\$11,105.62	1.2		1.2	
	NATIVE STUDIES	5	4	9	6	6	12	10.5		\$19,628.21	\$0.00	\$19,628.21	2.1		2.1	
	PHILOSOPHY	10	0	10	11	0	11	10.5		\$19,628.21	\$0.00	\$19,628.21	2.1		2.1	
	POLITICAL ST	13	0	13	10	0	10	11.5		\$21,497.56	\$0.00	\$21,497.56	2.3		2.3	
	PUBLIC ADMINISTRATION	26	0	26	32	0	32	29		\$54,211.24	\$0.00	\$54,211.24	5.7		5.7	
	PSYCHOLOGY	48	53	101	49	45	94	97.5		\$182,261.94	-\$146,666.65	\$35,595.29	2.6		2.6	
	RELIGION	3	3	6	3	1	4	5		\$9,346.77	-\$6,666.65	\$2,680.12	-0.7		-0.7	
	SOCIOLOGY	12	3	15	12	2	14	14.5		\$27,105.62	\$0.00	\$27,105.62	2.9		2.9	
	<b>Subtotal</b>		<b>187</b>	<b>106</b>	<b>293</b>	<b>182</b>	<b>105</b>	<b>287</b>	<b>290</b>	<b>290</b>	<b>\$542,112.43</b>	<b>-\$330,666.30</b>	<b>\$211,446.13</b>		<b>18.0</b>	
CUSB	CDN ST(STBONI)	1	0	1	3	0	3	2		\$3,738.71	\$0.00	\$3,738.71	0.4		0.4	
	EDUC ST-BON	6	0	6	2	0	2	4		\$7,477.41	\$0.00	\$7,477.41	0.8		0.8	
	<b>Subtotal</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>\$11,216.12</b>	<b>\$0.00</b>	<b>\$11,216.12</b>		<b>2.0</b>		<b>2.0</b>
I.H. Asper School of	MBA (not eligible for UMGF)	62	0	62	62	0	62	62								
	MSC	8	0	8	7	0	7	7.5		\$14,020.15		\$14,020.15	1.5		1.5	
	PhD	0	20	20	0	12	12	16		\$29,909.65		\$29,909.65	3.1		3.1	
	<b>Subtotal</b>	<b>8</b>	<b>20</b>	<b>28</b>	<b>7</b>	<b>12</b>	<b>19</b>	<b>23.5</b>	<b>23.5</b>	<b>\$43,929.80</b>	<b>-\$56,000.00</b>	<b>-\$12,070.20</b>		<b>-2.0</b>		<b>-2.0</b>
Dentistry	ORAL BIOLOGY	2	2	4	2	4	6	5		\$9,346.77	-\$20,000.00	-\$10,653.23	-1.1		-1.1	
	ORAL & MAX SURG	2	0	2	2	0	2	2		\$3,738.71	-\$4,000.00	-\$261.29	0.0		0.0	
	PREV DENTAL SC	6	0	6	6	0	6	6		\$11,216.12		\$11,216.12	1.2		1.2	
	PERIODONTICS	5	0	5	2	0	2	3.5		\$6,542.74		\$6,542.74	0.7		0.7	
	Pediatric Dentistry				2	0	2	2					0.0		0.0	
<b>Subtotal</b>	<b>15</b>	<b>2</b>	<b>17</b>	<b>14</b>	<b>4</b>	<b>18</b>	<b>17.5</b>	<b>17.5</b>	<b>\$32,713.68</b>	<b>-\$24,000.00</b>	<b>\$6,844.33</b>		<b>1.0</b>		<b>1.0</b>	
Education	HUMAN & SOCIAL SC	0	0	0	0	0	0	0		\$0.00						
	EDUCATION	0	37	37	0	33	33	35		\$65,427.36						
	ED ADM FDN & PSY	10	0	10	13	0	13	11.5		\$21,497.56						
	CUR/TEACH/LEARN	4	0	4	5	0	5	4.5		\$8,412.09						

FACULTY	DEPARTMENT	2010-2011			2011-2012			Dept Avg	Fac Avg	Budget	Renewals	Budget Remaining	Quota (January)		Final Quota (July)	
		Masters Full time	PhD Full time	Totals	Masters Full time	PhD Full time	Totals						Unit	Faculty	Unit	Faculty
	Subtotal	14	37	51	18	33	51	51	51	\$95,337.01	-\$55,999.98	\$39,337.03	2.5	3.0	4.1	5.0
Engineering	CIVIL ENG	25	23	48	27	21	48	48		\$89,728.95	-\$64,000.00	\$25,728.95	2.7		2.7	
	E.C.E.	47	46	93	54	58	112	102.5		\$191,608.71	-\$117,333.28	\$74,275.43	6.1		7.8	
	MECH ENG	30	44	74	44	47	91	82.5		\$154,221.64	-\$79,999.96	\$74,221.68	8.9		7.8	
	Subtotal	102	113	215	125	126	251	233	233	\$435,559.30	-\$261,333.24	\$174,226.06		18.0		21.0
Environment	GEOLOGICAL SC	7	6	13	8	5	13	13		\$24,301.59	-\$16,000.00	\$8,301.59	0.9		0.9	
	N.R.I.	34	21	55	34	22	56	55.5		\$103,749.10	-\$69,333.28	\$34,415.82	3.6		3.6	
	ENVIRONMENT & GEOG.	24	18	42	29	12	41	41.5		\$77,578.16	-\$21,333.32	\$56,244.84	5.4		5.9	
	Subtotal	65	45	110	71	39	110	110	110	\$205,628.85	-\$106,666.60	\$98,962.25		10.0		11.0
Graduate Studies	FOOD & NUT'L SCI	0	6	6	0	2	2	4		\$7,477.41		\$7,477.41	0.8		0.8	
	DISABILITY STUD	1	0	1	2	0	2	1.5		\$2,804.03	\$0.00	\$2,804.03	0.3		0.3	
	APPLIED HEALTH SCI	0	22	22		19	19	20.5		\$38,321.74	-\$32,000.00	\$6,321.74	0.7		0.7	
	Peace & Confl.	4	21	25	10	21	31	28		\$52,341.89	-\$32,000.00	\$20,341.89	0.5		2.1	
	Subtotal	5	49	54	12	42	54	54	54	\$100,945.07	-\$64,000.00	\$36,945.07		3.0		5.0
Human Ecology	HUMAN NUTRIT SC	21	6	27	19	11	30	28.5		\$53,276.57	-\$16,000.00	\$37,276.57	2.2		3.9	
	FAMILY STUDIES	16	0	16	13	0	13	14.5		\$27,105.62	-\$4,000.00	\$23,105.62	2.4		2.4	
	CLOTHING & TEXTIL	4	0	4	10	0	10	7		\$13,085.47	\$0.00	\$13,085.47	1.4		1.4	
	Subtotal	41	6	47	42	11	53	50	50	\$93,467.66	-\$20,000.00	\$73,467.66		7.0		9.0
Kinesiology & Rec.	KINES & REC. MGMT	17	0	17	26	0	26	21.5		\$40,191.09		\$40,191.09	4.2	5.0	4.2	5.0
	Subtotal	17	0	17	26	0	26	21.5	21.5	\$40,191.09	\$0.00	\$40,191.09	4.2	5.0	4.2	5.0
Law	LAW	7	0	7	4	0	4	5.5		\$10,281.44	\$0.00					
	Subtotal	7	0	7	4	0	4	5.5	5.5	\$10,281.44	\$0.00	\$10,281.44	1.3	2.0	1.3	2.0
Medical Rehab*	MEDREHABILIT	6	0	6	6	0	6	6			-\$4,000.00					
*reduced allocation	OCCUPATIONAL TH.	94	0	94	98	0	98	96			-\$24,000.00					
	Subtotal	100	0	100	104	0	104	102	25.5	\$47,668.51	-\$28,000.00	\$19,668.51	2.5	3.0	2.5	3.0
Music	MUSIC	11	0	11	13	0	13	12		\$22,432.24	\$0.00					
	Subtotal	11	0	11	13	0	13	12	12	\$22,432.24	\$0.00	\$22,432.24	2.8	3.0	2.8	3.0
Nursing	NURSING	18	1	19	18	1	19	19		\$35,517.71	-\$40,000.00					
	Subtotal	18	1	19	18	1	19	19	19	\$35,517.71	-\$40,000.00	-\$4,482.29	-0.6	-1.0	-0.6	-1.0
Pharmacy	PHARMACY	7	3	10	6	3	9	9.5		\$17,758.86	-\$5,333.32					
	Subtotal	7	3	10	6	3	9	9.5	9.5	\$17,758.86	-\$5,333.32	\$12,425.54	1.3	2.0	1.3	2.0
Science	BIOLOGICAL SCIENCES	34	13	47	35	14	49	48		\$89,728.95	-\$21,333.32	\$68,395.63	7.2		7.2	
	CHEMISTRY	17	17	34	16	19	35	34.5		\$64,492.69	-\$32,000.00	\$32,492.69	3.4		3.4	
	COMPUTER SC	39	9	48	39	9	48	48		\$89,728.95	-\$26,666.64	\$63,062.31	6.6		6.6	
	MATHEMATICS	13	12	25	13	12	25	25		\$46,733.83	-\$60,000.00	-\$13,266.17	-1.4		-1.4	
	MICROBIOLOGY	15	10	25	13	15	28	26.5		\$49,537.86	-\$12,000.00	\$37,537.86	2.3		4.0	
	PHYSICS & Astr.	17	19	36	17	13	30	33		\$61,688.66	-\$32,000.00	\$29,688.66	3.1		3.1	
	STATISTICS	6	13	19	7	11	18	18.5		\$34,583.03	-\$42,666.64	-\$8,083.61	-0.9		-0.9	
	Subtotal	141	93	234	140	93	233	233.5	233.5	\$436,493.98	-\$226,666.60	\$209,827.38		21.0		24.0
Social Work	SOCIAL WORK	34	13	47	35	14	49	48		\$89,728.95	-\$53,332.96					
	Subtotal	34	13	47	35	14	49	48	48	\$89,728.95	-\$53,332.96	\$36,395.99	-0.7	-1.0	3.8	4.0

**UNIVERSITY OF MANITOBA GRADUATE FELLOWSHIP**

**2012/2013 RECOMMENDATION FORM**

*(please print on blue paper)*

Name: \_\_\_\_\_ U of M Student Number \_\_\_\_\_

Address: \_\_\_\_\_ Postal Code \_\_\_\_\_

Email address: \_\_\_\_\_ Program: Ph.D. \_\_\_\_\_ Master's \_\_\_\_\_

Citizenship Canadian \_\_\_\_\_ Permanent Resident \_\_\_\_\_ Visa Student \_\_\_\_\_

Department: \_\_\_\_\_

Supervisor: \_\_\_\_\_

Program Start Date or Proposed Program Start Date: \_\_\_\_\_

Preliminary GPA calculation (60 credit hours or equivalent) \_\_\_\_\_

Recommendation made by (check one): \_\_\_\_\_ Department \_\_\_\_\_ Faculty

**Recommendation Stream (check appropriate stream):**

1. UMGF recommendation with admission letter \_\_\_\_\_

Include this form with admission recommendation and all supporting documents.

**OR**

2. UMGF recommendation before or after admission \_\_\_\_\_

Departmentally certified copies of transcripts to all institutions attended and a current University of Manitoba student history from the Registrar's Office must be attached.

\_\_\_\_\_  
Department Head/Grad Chair Signature

\_\_\_\_\_  
Date

**FOR FGS USE ONLY**

Admission GPA \_\_\_\_\_

Admission Initials \_\_\_\_\_

Date forwarded to Awards \_\_\_\_\_